

**Town of Annapolis Royal
Special Council Budget Meeting
April 27, 2020
Approved Minutes**

PRESENT: Mayor William MacDonald (Chair), Deputy Mayor Power, Councillor Holly Sanford, Councillor John Kinsella, Councillor Paula Hafting, Director of Finance (DoF) Melony Robinson and Chief Administrative Officer (CAO) Sandi Millett-Campbell as recording secretary. All members joined by a ZOOM meeting.

REGRETS: None

1. CALL TO ORDER: Mayor MacDonald called the meeting to order at 10:24 am.

2. BUSINESS ARISING:

i. General Operating Budget 2020-2021

Director of Finance Robinson outlined the general operating budget by revenues and expenses for all departments with the changes requested from last budget meeting. Council reviewed the amended budget and discussed options. Council requested that DoF Robinson reach out to the school board to inquire if there would be a possible reduction in our mandatory contributions due to school closures at this time. DoF Robinson outlined there are many unknowns in this year's budget due to COVID-19.

ii. General Capital Budget 2020-2021

Director of Finance Robinson reviewed amended capital budget. Council reviewed the proposed budget and discussed option on some of the priorities and if the timing was appropriate on the proposed projects.

3. ADJOURNMENT:

Councillor Kinsella moved adjournment at 11:26 am.

Chair William MacDonald

CAO Millett-Campbell