

Committee of the Whole (CoW)
AGENDA
March 3, 2026 at 5:00 pm

1. CALL TO ORDER
2. PRESENT
3. REGRETS
4. ABSENTS
5. ADDITIONS TO AGENDA
6. APPROVAL OF AGENDA
7. DISCLOSURE OF CONFLICT OF INTEREST ISSUES
8. APPROVAL OF COMMITTEE OF THE WHOLE MINUTES
 - i. Committee of the Whole – February 3, 2026 **(TAB 1)**
9. PRESENTATIONS
10. PUBLIC INPUT
11. NEW BUSINESS
 - i. Request for Decision – Human Resources Procedure and Policy **(TAB 2) DM**
 - ii. Request for Decision – Police Agreement **(TAB 3) DM**
 - iii. Operating Budget 2026-2027 **(TAB 4) DM**
 - iv. Capital Budget 2026-2027 **(TAB 5) DM**
 - v. Appoint New Committee Member for Environment Advisory Committee **(TAB 6) DM**
 - vi. Valley Waste Temporary Borrowing Resolution **(TAB 7) DM**
12. UNFINISHED BUSINESS
 - None

13. CORRESPONDENCE

- i. Call for Nomination Letter **(TAB 8)**
- ii. Approval Letter – Annapolis Royal Shoreline **(TAB 9)**
- iii. Letter from Deputy Minister, Municipal Affairs **(TAB 10)**
- iv. Correspondence - Membership Update Bill 186 - Support for Fire Protection Services Act **(TAB 11)**

14. IN CAMERA

Under Section 22(2) of the *Municipal Government Act*:

Approval of Minutes

- i. Committee of the Whole February 3, 2026 In-camera **(TAB A)**
Business Items
 - i. Labour relations and contract negotiations

15. ADJOURNMENT

NEXT MEETINGS:

Environment Advisory Committee	Mar 11 @ 3:00 pm
Board of Police Commissioners	Mar 12 @ 10:00 am
Valley Regional Services Board of Directors	Mar 18 @ 10:00 am
Interim Board	
Council	Mar 18 @ 6:00 pm
Nova Scotia Regulatory and Appeals Board	Mar 19 @ 10:30 am
- Notice of Public Hearing	
Council Engagement Session (Port Royal Legion #21)	Mar 23 @ 4:30 pm
Audit Meeting (zoom)	Mar 26 @ 12:00 pm
Planning and Heritage Advisory Committee	Apr 6 @ 4:00 pm
Annapolis Valley Regional Library	Apr 16 @ 5:30 pm



**Committee of the Whole Meeting
 Unapproved Minutes
 February 3, 2026 at 5:00 pm**

1. Call to Order	Deputy Mayor Sybil Skinner-Robertson called the meeting to order at 5:00 pm
2. Present	<p>Mayor Amery Boyer, Councillor Adele MacDonald, Deputy Mayor Sybil Skinner-Robertson, Councillor Lynn Myers, CAO Sandi Millett-Campbell and Recording Secretary Kim Dunning</p> <p>Member of the public: Roger Lindala – who has waived the live recording notice</p> <p>Deputy Mayor Skinner-Robertson acknowledged that this month is African Heritage month in Nova Scotia, and this years’ theme is strength and unity and celebrates the resilience, leadership and contributions of the African Nova Scotia communities and the paths shared forward.</p>
3. Regrets	Councillor Heather Sadkowski
4. Absents	None
5. Additions to Agenda	None
6. Approval of Agenda	<p>MOTION #CoW2026-02-03-01</p> <p>It was regularly moved and seconded to approve the agenda as presented by unanimous consent.</p>
7. Disclosure of Conflict of Interest Issues	None
Edits to the Minutes	None
8. Approval of Minutes	<p>MOTION #CoW2026-02-03-02</p> <p>The January 7, 2026 minutes were approved as presented by unanimous consent.</p>

9. Presentation

None

10. Public Input

Roger Lindala would like to keep the mooring balls, and noted that yes, they are a liability, but also an asset for the Town.

They would like Council to consider delaying the decision on this until the wharf revitalization discussion has begun.

11. New Business

i. Request for Decision – Mooring Balls

CAO Millett-Campbell advised that there are four mooring balls in the water that have not been inspected properly for some time (only the tops have been inspected). Councillor Myers has seen the mooring balls used in the summer and would prefer to keep them. Councillor MacDonald had concerns that they had moved the motion and perhaps shouldn't have as they do need attention. There was discussion about including an amount of \$5,000 in the 2026-2027 budget and amending the motion to reflect this. CAO Millett-Campbell added that the Town is liable and the inspection and costs to repair the work would be more than \$5,000. Mayor Boyer stated that she would be in favour of the current motion being discussed further.

Deputy Mayor Skinner-Robertson asked if the Town tracks usage and CAO Millett-Campbell responded that the Town doesn't have a list of uses, and there has been very little collection of fees. If the Town waits until the wharf plans are in effect, this could be in 2027-2028, which is too far away. Councillor Myers asked if there would be an option to add new ones later if they were all removed, and CAO Millett-Campbell responded that this could be an option. Deputy Mayor Skinner-Robertson asked if this could be discussed further at a later meeting, and CAO Millett-Campbell responded that they do need a decision. Mayor Boyer added that they do have

concerns about any incidents that may occur and the risks involved, and Councillor MacDonald asked about signage there and suggested checking 'Marina.com' on the internet for liability.

MOTION

It was regularly moved and seconded to recommend to Council approval the cost of removal of the four mooring balls owned by the Town in the operating budget of 2026-2027. **Motion defeated. 4 nay.**

CAO Millett-Campbell advised that the costs would need to include inspection, repairs or removal as needed to have a figure for the 2026-2027 budget. Deputy Mayor Skinner-Robertson was concerned about what would happen if there wasn't enough money set aside for this. Mayor Boyer added that they were concerned with the amount of \$11,000 now being considered for inspection plus unspecified maintenance. After further discussion it was agreed to find out what it would cost to install two new ones.

ACTION Cost for two new mooring balls

NAME: CAO Millett-Campbell

DUE: February 10, 2026

- ii. Annapolis County Regional Emergency Management Organization (Annapolis REMO) Memorandum of Agreement
Deputy Mayor Skinner-Robertson advised that this Memorandum of Agreement (MOA) Kings Transit and REMO would provide for emergency situations. They added that there will be additional charges for transportation.

MOTION #CoW2026-02-03-03

It was regularly moved and seconded to recommend to Council approval of the Memorandum of Agreement for Emergency Transportation Services between Kings Transit Authority and

the Annapolis Regional Emergency Management Organization (Annapolis REMO), as recommended by the Annapolis REMO Advisory Committee. **Motion carried.**

- iii. Request for Decision – Budget Overage Fuel
CAO Millett-Campbell advised that the Town is over budget for Public Works and the Police Department.

MOTION #CoW2026-02-03-04

It was regularly moved and seconded to recommend Council approval of an increase in budget lines GL 01-23135Z for \$1,000 and GL 01-22170C for \$2,500.00 from the 2025-2026 operating budget. **Motion carried.**

- iv. Live Streaming of Council Meetings Policy
Deputy Mayor Skinner-Robertson advised that the Policy is being brought to Council because two councillors have concerns with these meetings being recorded and shared on the internet. Mayor Boyer read out Councillor Sadkowski's concerns:
- Live streaming increases the risk of misidentification, or misuse of footage
 - Video recording can discourage town residents from speaking freely
 - Processes suffer when participation becomes performative (including Council members)
 - Video snippets taken out of context can be easily edited
 - Written minutes provide a neutral record
 - Transparency does not require video
 - In person attendance preserves openness, while maintaining appropriate boundaries around privacy and civic discourse
 - Outside of Council and Committee of the Whole (CoW), no other committee meetings are recorded.

Councillor Myers added that the above covers a lot of their concerns and added that this discourages people not wishing to be on video. There is also clarity of record-keeping through minutes and agendas, and there can be anxiety as a result of

having your digital footprint being exposed. They added that they have enjoyed watching Council meetings but noted that there are a lot of downsides to recording meetings.

Councillor MacDonald is in favour of continuing to record these meetings, as they are concerned that there will be a reduction in transparency and it will be perceived negatively by the community. They added that to date there have been zero issues of clipping or malicious use of any materials regarding recording of meetings. There have been more people watching the videos than previously, and not everyone can attend in person at these meetings. They added that they feel it would be a step backwards not to record. Written minutes are exceptional, but they don't believe that they translate to most people what happened during the meeting. They also wanted to acknowledge that everyone has a different level of comfort, and broadcasting something and not keeping a recording of the meetings would need to be investigated further in terms of municipal governance. CAO Millett-Campbell responded that the Town is not mandated to record meetings.

12. Unfinished Business

Council Engagement Session – February 23, 2026

Deputy Mayor Skinner-Robertson advised that there is another meeting arranged for Council that conflicts with this engagement session. There is the option of some council members attending this and the remainder attend the other meeting. It was agreed to keep this date and change the end date of the engagement session to 5:30 pm, as this will allow everyone to attend both. The engagement session will include discussing the recent survey and live streaming. Councillor MacDonald added that open topics could also be included. Deputy Mayor Skinner-Robertson suggested having statistics for the live streaming and Councillor Myers responded that this doesn't mitigate the issues discussed earlier.

13. Correspondence

None.

14. In-camera

Under Section 22(2) of the Municipal Government Act:

MOTION #CoW2026-02-03-05

It was regularly moved and seconded to move in camera at 5:53 pm to approve the in-camera minutes of January 7, 2026, and to discuss labour relations and contract negotiations, and personnel matters. **Motion carried.**

MOTION #CoW2026-02-03-07

It was regularly moved and seconded to move out of camera at 6:03 pm. **Motion carried.**

15. Next Meeting

March 3, 2026

16. Adjournment

The meeting was adjourned at 6:05 pm.

Deputy Mayor
Sybil Skinner-Robertson

Recording Secretary
Kim Dunning



Budget highlights 2026/2027 Town of Annapolis Royal

Flat tax rate with balanced budget

Improved Police Coverage and Safety

Joint Economic Development Officer

Sidewalk repair

Paving throughout the town

Capital budget includes 1 ton truck and police car and Community Hub
Gym washroom

Amounts of capital grants for 2026/2027 is \$1,834,498

Pop of 530 (2021 census) and rate payers of 386 (does not include
additional owners)

Town of Annapolis Royal - GENERAL OPERATING			Feb-26		2/20/2026							
		Town of Annapolis Royal DRAFT Budget										
Account	AcctName	2026/2027 Draft	2025/2026 approved	2025/2026 Forecast to March 31, 2026	Y/E Mar 31/24 Actual	Y/E Mar 31/23 Actual	Y/E Mar 31/22 Actual	Y/E Mar 31/21 Actual	Y/E Mar 31/20 Actual	Y/E Mar 31/19 Actual		
TAXES												
I010												
10	01-11110	Taxes Real Property Residential	\$ 1,419,450.61	\$ 1,246,687.20	\$ 1,262,507.53	\$ 1,016,079.70	\$ 883,648.10	\$ 823,165.50	\$ 815,228.58	\$ 789,918.60	\$ 712,654.16	
11	01-11120	Taxes Real Property Commercial Fire Area Rate	\$ 468,378.87	\$ 444,657.48	\$ 424,893.45	\$ 384,272.80	\$ 356,411.20	\$ 350,177.30	\$ 318,435.00	\$ 320,811.20	\$ 307,043.89	
13	01-11200	Sewer Charges Tax Exempt Property	\$ 35,270.87	\$ 35,270.87	\$ 32,661.29	\$ 27,371.81	\$ 24,154.81	\$ 24,150.00	\$ 24,598.14	\$ 16,883.15	\$ 17,136.69	
14	01-15901	Hst Offset Govmt Of Canada	\$ 5,080.00	\$ 10,000.00	\$ 5,075.19	\$ 10,696.31	\$ 3,948.29	\$ 7,462.94	\$ 9,428.00	\$ 14,845.00	\$ 4,546.00	
			\$ 1,928,180.35	\$ 1,736,615.55	\$ 1,725,137.46	\$ 1,438,420.62	\$ 1,268,162.40	\$ 1,204,955.74	\$ 1,167,689.72	\$ 1,142,457.95	\$ 1,041,380.74	
GRANTS IN LIEU OF TAXES												
I030												
18	01-11420	Grant in Lieu - Bell Aliant	\$ 5,600.00	\$ 5,300.00	\$ 5,596.81	\$ 4,556.52	\$ 4,399.00	\$ 4,476.00	\$ 4,722.00	\$ 4,801.61	\$ 5,767.15	
19	01-12100	Grants In Lieu Federal Govt	\$ 41,500.00	\$ 41,500.00	\$ 43,820.92	\$ 39,142.40	\$ 36,353.40	\$ 34,435.60	\$ 34,499.20	\$ 32,003.20	\$ 32,494.50	
20	01-12300	Grants In Lieu Provincial Govt	\$ 9,400.00	\$ 9,400.00	\$ 10,540.48	\$ 9,257.70	\$ 8,886.30	\$ 8,815.90	\$ 8,819.50	\$ 8,803.00	\$ 8,639.25	
21	01-12400	Grants In Lieu - NSP	\$ 412,380.00	\$ 412,380.00	\$ 412,380.00	\$ 427,040.00	\$ 387,153.00	\$ 379,673.00	\$ 384,300.00	\$ 371,373.00	\$ 356,509.00	
22	01-12401	Grants in Lieu - Courthouse	\$ 13,838.70	\$ 13,838.70	\$ 13,838.70	\$ 13,584.00	\$ 13,584.00	\$ 13,584.00	\$ 13,584.00	\$ 13,584.00	\$ 13,371.75	
			\$ 482,718.70	\$ 482,418.70	\$ 486,176.91	\$ 493,580.62	\$ 450,375.70	\$ 440,984.50	\$ 445,924.70	\$ 430,564.81	\$ 416,781.65	
SERVICES PROVIDED TO OTHER GOVERNMENTS												
I060												
26	01-13340	Sewage Treatment-Anna.County	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 64,756.69	\$ 41,823.27	\$ 50,724.66	\$ 50,384.63	\$ 48,396.55	\$ 46,337.91	
28	01-13352	CR. Checks/Parking infractions - ARPD	\$ 5,000.00	\$ 50,000.00	\$ 8,139.65	\$ 69,078.72	\$ 15,849.34	\$ 31,472.61	\$ 225.00	\$ 1,475.00	\$ 2,311.00	
			\$ 70,000.00	\$ 115,000.00	\$ 73,139.65	\$ 133,835.41	\$ 57,672.61	\$ 82,197.27	\$ 50,609.63	\$ 49,871.55	\$ 48,648.91	
SALES OF SERVICE - ENVIRONMENTAL DEVELOPMENT SERVICES												
I061												
33	01-13353	Planning Services - Development Permit	\$ 1,500.00	\$ 1,500.00	\$ 650.00	\$ 3,383.50	\$ 1,375.00	\$ 621.60	\$ 2,538.97	\$ 1,980.00	\$ 2,076.60	
35	01-13358	Planning Services - Subdivison Final	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ 900.00	
36	01-13359	Planning Services - MPS and/or LUB	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,300.00	\$ -	\$ 3,900.00	\$ 5,000.00	\$ 1,000.00	\$ -	
37	01-13360	Sale of Services - Zoning Letters	\$ 100.00	\$ 100.00	\$ 200.00	\$ -	\$ 100.00	\$ 300.00	\$ 100.00	\$ 200.00	\$ 300.00	
			\$ 2,600.00	\$ 2,600.00	\$ 1,850.00	\$ 4,683.50	\$ 1,475.00	\$ 5,121.60	\$ 7,938.97	\$ 4,405.00	\$ 4,801.60	
LICENCES AND PERMITS												
I070												
46	01-13370Z	Building Fees	\$ 5,000.00	\$ 5,000.00	\$ 4,850.25	\$ 4,458.49	\$ 9,695.00	\$ 6,625.25	\$ 3,276.25	\$ 2,539.49	\$ 4,691.00	
47	01-15100	Licenses Permits Fees	\$ 3,100.00	\$ 3,100.00	\$ 2,150.00	\$ 3,109.33	\$ 3,504.00	\$ 3,969.00	\$ 3,366.16	\$ 5,603.50	\$ 3,493.10	
48	01-15160	Dog Licenses	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 30.00	\$ 60.00	\$ 15.00	
			\$ 8,100.00	\$ 8,100.00	\$ 7,000.25	\$ 7,567.82	\$ 13,199.00	\$ 10,594.25	\$ 6,672.41	\$ 8,202.99	\$ 8,199.10	
FINES												
I080												
52	01-15200	Fines	\$ 6,000.00	\$ 3,500.00	\$ 5,500.00	\$ 7,337.94	\$ 8,830.00	\$ 8,780.14	\$ 12,989.30	\$ 8,388.48	\$ 11,096.16	
			\$ 6,000.00	\$ 3,500.00	\$ 5,500.00	\$ 7,337.94	\$ 8,830.00	\$ 8,780.14	\$ 12,989.30	\$ 8,388.48	\$ 12,199.50	
RETURN ON INVESTMENTS												
I100												
56	01-15301	Rental Space	\$ 46,300.00	\$ 45,135.00	\$ 45,135.00	\$ 44,920.50	\$ 44,550.00	\$ 22,030.00	\$ 12,800.00	\$ 9,350.00	\$ 3,000.00	
57	01-15302	Donations - Video Promo										
	01-15302Z	Donations - GPP			\$ -	\$ -	\$ 9,904.60					
	01-15303Z	Rental - Wharf	\$ -		\$ -	\$ 5,220.00	\$ 28,440.00	\$ 5,530.00				

Town of Annapolis Royal - GENERAL OPERATING			Feb-26									
		Town of Annapolis Royal DRAFT Budget										
						2/20/2026						
Account	AcctName	2026/2027 Draft	2025/2026 approved	2025/2026 Forecast to March 31, 2026	Y/E Mar 31/24 Actual	Y/E Mar 31/23 Actual	Y/E Mar 31/22 Actual	Y/E Mar 31/21 Actual	Y/E Mar 31/20 Actual	Y/E Mar 31/19 Actual		
58	01-15500	Return On Investments	\$ 20,000.00	\$ 25,000.00	\$ 22,000.00	\$ 39,291.68	\$ 19,692.53	\$ 3,458.20	\$ 1,122.87	\$ 7,255.42	\$ 6,102.04	
			\$ 66,300.00	\$ 70,135.00	\$ 67,135.00	\$ 89,432.18	\$ 102,587.13	\$ 31,018.20	\$ 13,922.87	\$ 16,605.42	\$ 9,102.04	
		PENALTIES & INT ON TAXES	\$ 12,000.00	\$ 12,000.00	\$ 20,000.00	\$ 11,176.29	\$ 7,870.94	\$ 8,021.19	\$ 6,216.71	\$ 10,128.73	\$ 9,616.32	
		CONCESSIONS AND FRANCHISES										
		I120										
66	01-15900	Miscellaneous Revenue	\$ 2,500.00	\$ 2,500.00	\$ 3,500.00	\$ 2,652.48	\$ 5,855.10	\$ 483.25	\$ 7,036.81	\$ 2,515.04	\$ 17,419.89	
	01-15901C	ACOA - COVID Renos ARPD	\$ -	\$ -	\$ -	\$ 3,600.00	\$ 24,887.04	\$ 25,112.96				
67	01-15901E	Refund - Pst On Gasoline	\$ 2,600.00	\$ 2,800.00	\$ 2,600.00	\$ 2,670.54	\$ 2,908.30	\$ 3,327.70	\$ 2,687.37	\$ 3,041.80	\$ 3,100.33	
68	01-15904	Pixie Dust/Friday Music Revenue	\$ 15,000.00	\$ 13,000.00	\$ 15,000.00	\$ 12,600.00	\$ 12,698.00	\$ 13,504.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
69	01-15960	Valley Waste Surplus Refund (RRFB Fu	\$ 7,500.00	\$ 15,000.00	\$ 3,124.00	\$ 15,393.00	\$ 5,887.67	\$ 10,389.61	\$ 20,328.00	\$ -	\$ -	
70	01-15995	Farmers Market Lease/Revenue	\$ 5,560.00	\$ 5,500.00	\$ 5,560.00	\$ 5,250.00	\$ 4,900.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 5,750.00	
71	01-15998	Deed Transfer Tax	\$ 110,000.00	\$ 85,000.00	\$ 126,986.25	\$ 97,757.55	\$ 159,603.16	\$ 155,664.00	\$ 67,484.66	\$ 104,877.54	\$ 138,643.75	
			\$ 143,160.00	\$ 123,800.00	\$ 156,770.25	\$ 139,923.57	\$ 216,739.27	\$ 212,981.52	\$ 107,036.84	\$ 119,934.38	\$ 169,913.97	
		UNCOND. TRANS. OTHER GOV										
		I130										
76	01-13350	Department of Justice	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	
77	01-16200	Equalization	\$ 91,956.00	\$ 133,912.00	\$ 91,956.00	\$ 91,956.00	\$ 91,956.00	\$ 183,912.00	\$ 91,956.00	\$ 91,956.00	\$ 91,956.00	
			\$ 191,956.00	\$ 233,912.00	\$ 191,956.00	\$ 191,956.00	\$ 191,956.00	\$ 283,912.00	\$ 191,956.00	\$ 191,956.00	\$ 191,956.00	
		RECREATION										
		I140										
81	01-17571	Co-Ordinator	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
82	01-17572	Recreation-County Of Annapolis	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	
83	01-17573Z	Recreation-Program Revenues	\$ 15,000.00	\$ 13,500.00	\$ 15,838.50	\$ 14,961.00	\$ 12,029.00	\$ 10,181.00	\$ 7,252.69	\$ 5,867.50	\$ 6,950.99	
84	01-17574Z	Recreation - School Program			\$ -	\$ -		\$ -	\$ -	\$ 330.00	\$ 1,740.00	
85	01-17575Z	ARRA Outside Rentals				\$ 25.00		\$ 25.00	\$ 917.50	\$ 1,176.60		
87	01-17578Z	Facility Funding			\$ -	\$ 1,000.00		\$ 1,000.00	\$ 6,120.00	\$ -		
88	01-17577Z	AL - Provincial Funds/Grants	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,420.00	\$ 10,355.07	\$ 7,335.00	\$ 4,380.00	\$ 7,260.00	\$ 5,395.89	
	01-17575Z	ARRA Outside rentals	\$ 3,000.00	\$ 5,000.00	\$ 2,938.50			\$ 28,623.00				
			\$ 65,500.00	\$ 66,000.00	\$ 63,777.00	\$ 52,381.00	\$ 57,384.07	\$ 81,139.00	\$ 45,657.69	\$ 53,495.00	\$ 48,263.48	
		MARKETING										
		I150										
92	01-17804	Marketing and Development Canada	\$ 2,160.00	\$ 2,160.00	\$ 3,850.00	\$ 2,030.00	\$ 5,001.00	\$ 5,370.00	\$ 34,930.80	\$ 2,869.00	\$ 1,750.00	
93	01-15901D	Community Fund video/Parks Canada	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 12,007.20	\$ 7,347.00	\$ 500.00	\$ 500.00	\$ 34,082.50	
94	01-17805Z	Tree Canada/Beautification/Streetscape	\$ 12,344.00	\$ 15,430.00	\$ 15,430.00		\$ 6,000.00	\$ 15,000.00	\$ 5,538.00	\$ 3,000.00	\$ 6,150.00	
95	01-17810z	Civil Prevention Community			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	01-17903/5Z	Community works program	\$ -		\$ -	\$ 4,486.56	\$ 9,360.00					
	01-17904Z	Build NS/Re-Enact /FCM	\$ -		\$ -	\$ 60,000.00	\$ 75,000.00					
	01-17905Z	CWP - Tourist Ambassador	\$ -	\$ 12,750.00	\$ 10,843.00	\$ 6,250.00	\$ 6,250.00					
	01-17906Z	Annapolis Health Foundation	\$ -				\$ 4,415.94					
	01-17907Z	Flood Risk Infr Instmt Program			\$ -	\$ 24,015.50	\$ 10,819.50					
96	01-17809z	Civil Forfeiture/Dept of Canadian Herita	\$ -	\$ 10,000.00	\$ 10,000.00		\$ 49,950.00	\$ 24,400.00	\$ -	\$ -	\$ -	
97	01-17901z	Paving Funds Province of Nova Scotia			\$ -							
	01-17900Z	MIP/Green Funds 17901Z	\$ -	\$ 20,740.00	\$ 20,160.84	\$ 5,626.04	\$ 32,331.75	\$ 2,083.00				
98			\$ 14,504.00	\$ 61,080.00	\$ 60,283.84	\$ 112,408.10	\$ 211,135.39	\$ 54,200.00	\$ 40,968.80	\$ 6,369.00	\$ 41,982.50	
99												
100	Totals For:		\$ 2,991,019.05	\$ 2,915,161.25	\$ 2,858,726.36	\$ 2,682,703.05	\$ 2,587,387.51	\$ 2,423,905.41	\$ 2,097,583.64	\$ 2,042,379.31	\$ 2,002,845.81	
101	Conditional Transfers											

Town of Annapolis Royal - GENERAL OPERATING			Feb-26									
		Town of Annapolis Royal DRAFT Budget										
						2/20/2026						
Account	AcctName	2026/2027 Draft	2025/2026 approved	2025/2026 Forecast to March 31, 2026	Y/E Mar 31/24 Actual	Y/E Mar 31/23 Actual	Y/E Mar 31/22 Actual	Y/E Mar 31/21 Actual	Y/E Mar 31/20 Actual	Y/E Mar 31/19 Actual		
102	01-13366	Sale of Services - Civic Addressing	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
104	01-18000Z	From Operating Reserve Fire Area Rate	\$ 120,000.00	\$ 117,514.00	\$ 27,000.00		\$ 298,000.00	\$ -	\$ -	\$ -	-\$ 21,199.00	
	INCM		\$ 3,112,019.05	\$ 3,033,675.25	\$ 2,886,726.36	\$ 2,683,703.05	\$ 2,886,387.51	\$ 2,424,905.41	\$ 2,098,583.64	\$ 2,043,379.31	\$ 1,982,646.81	
	EXPENSES											
	GENERAL GOVERNMENT SERVICIES											
	X005											
	LEGISLATIVE											
114	01-21130	Mayor/Council Remuneration	\$ 41,778.15	\$ 41,123.00	\$ 41,123.00	\$ 35,683.36	\$ 35,073.01	\$ 33,692.25	\$ 33,425.06	\$ 32,127.01	\$ 32,830.16	
115	01-21130A	Mayor/Council Office/Meeting E	\$ 6,835.24	\$ 6,135.24	\$ 5,500.00	\$ 3,510.71	\$ 3,802.30	\$ 1,452.69	\$ 2,965.53	\$ 1,678.88	\$ 946.93	
116	01-21130B	Mayor/Council Conf./Travel	\$ 6,180.00	\$ 6,000.00	\$ 4,100.00	\$ 1,200.63	\$ 1,200.04	\$ 553.13	\$ 2,011.01	\$ 6,395.52	\$ 7,266.60	
117	01-21130C	Mayor/Council Insurance	\$ 960.00	\$ 430.00	\$ 960.00	\$ 430.00	\$ 430.00	\$ 430.00	\$ 430.00	\$ 516.00	\$ -	
118	01-21130D	Election Expenses	\$ -	\$ -	\$ -	\$ 1,231.62	\$ -	\$ -	\$ 3,948.46	\$ 2,141.99	\$ -	
119	01-21130E	Dues (NSFM/Membership)	\$ 3,300.00	\$ 2,700.00	\$ 3,230.33	\$ 1,969.97	\$ 1,952.77	\$ 1,354.46	\$ 2,164.49	\$ 2,204.98	\$ 1,245.28	
121	01-21130I	Mayor & Council CPP	\$ 1,300.00	\$ 850.00	\$ 850.00	\$ 676.41	\$ 450.64	\$ 1,042.86	\$ 851.09	\$ 666.81	\$ 646.36	
122	01-21130J	Mayor & Council - Blue Cross	\$ 8,790.04	\$ 8,534.02	\$ 8,534.02	\$ 2,252.16	\$ 2,124.72	\$ 2,043.00	\$ 3,436.34	\$ 4,785.21	\$ 5,123.28	
123	01-21140	Legal Fees	\$ 10,000.00	\$ 6,000.00	\$ 6,000.00	\$ 1,818.20	\$ 7,241.42	\$ 4,675.26	\$ 1,173.05	\$ 11,321.03	\$ 5,584.12	
124	01-21140A	Miscellaneous Expense	\$ 1,200.00	\$ 1,050.00	\$ 1,156.33	\$ 883.15	\$ 1,004.88	\$ 1,536.79	\$ 752.08	\$ 947.75	\$ 1,100.11	
126	01-21140D	Insurance - Data Processing	\$ 3,404.15	\$ 3,650.00	\$ 3,305.00	\$ 3,650.00	\$ 126.00	\$ -	\$ 66.00	\$ 55.00	\$ 55.00	
129	01-21141	Auditor's Fees	\$ 9,991.00	\$ 9,991.00	\$ 9,991.00	\$ 9,699.01	\$ 9,517.20	\$ 8,974.00	\$ 8,835.93	\$ 8,692.70	\$ 8,474.00	
131	01-21143	Errors & Omissions Insurance	\$ 3,457.13	\$ 4,183.26	\$ 3,457.13	\$ 3,702.00	\$ 4,000.00	\$ 3,110.00	\$ 2,500.00	\$ 2,555.00	\$ -	
132	01-21144	Engineering/Consulting	\$ 15,000.00	\$ 35,000.00	\$ 5,000.00	\$ 53,372.37	\$ 9,252.13	\$ 6,494.00	\$ 9,600.18	\$ 656.31	\$ 13,682.32	
134	01-21145A	Pension Plan - PSSP	\$ 1,000.00	\$ 408.65	\$ 525.00	\$ 585.93	\$ 234.64	\$ 24.11	\$ 702.58	\$ 234.64	\$ 327.18	
136	01-21147	Public Liability Insurance	\$ 23,078.18	\$ 22,057.00	\$ 22,406.00	\$ 14,903.00	\$ 16,101.00	\$ 13,492.00	\$ 8,776.00	\$ 9,797.00	\$ 12,600.00	
138	01-21149	Comprehensive - Crime	\$ 1,287.50	\$ 850.00	\$ 1,250.00	\$ 850.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	
140	01-21151	Tax Rebates Low Income	\$ 2,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
142	01-21153Z	Tax Rebates/Exemptions	\$ 21,228.50	\$ 21,194.50	\$ 21,228.50	\$ 18,961.90	\$ 18,165.60	\$ 18,247.80	\$ 18,403.30	\$ 18,011.10	\$ 17,364.62	
143	01-21154	Assessment Services	\$ 13,892.35	\$ 13,487.72	\$ 13,487.72	\$ 12,492.66	\$ 12,660.26	\$ 12,818.49	\$ 13,045.32	\$ 13,078.12	\$ 11,378.20	
	X010		\$ 174,682.24	\$ 184,644.39	\$ 152,104.03	\$ 168,873.08	\$ 134,144.57	\$ 110,690.84	\$ 113,836.42	\$ 116,615.05	\$ 120,124.16	
	GENERAL ADMINISTRATIVE											
149	01-21210	Admin - Salaries	\$ 198,817.46	\$ 195,715.00	\$ 192,000.00	\$ 167,782.53	\$ 149,585.74	\$ 137,724.44	\$ 130,968.03	\$ 123,489.75	\$ 131,487.46	
150	01-21210B	Admin - Christmas Bonuses	\$ 500.00	\$ 500.00	\$ 500.00	\$ 275.00	\$ 300.00	\$ 225.00	\$ 300.00	\$ 225.00	\$ 300.00	
151	01-21212	Admin - EI	\$ 4,612.57	\$ 4,540.59	\$ 4,454.40	\$ 3,064.13	\$ 2,810.89	\$ 2,515.96	\$ 2,265.78	\$ 2,426.67	\$ 2,420.40	
152	01-21213	Admin. - C P P	\$ 11,829.64	\$ 11,645.04	\$ 11,424.00	\$ 7,995.42	\$ 6,915.94	\$ 6,366.40	\$ 5,445.51	\$ 5,494.68	\$ 5,269.73	
153	01-21214Z	Admin Blue Cross	\$ 8,934.86	\$ 5,267.87	\$ 7,829.64	\$ 2,746.22	\$ 2,648.19	\$ 3,260.23	\$ 3,498.48	\$ 1,720.03	\$ 2,929.49	
154	01-21214A	Admin.Standard Life Pension	\$ 18,722.23	\$ 17,622.25	\$ 15,534.19	\$ 6,713.11	\$ 6,934.72	\$ 6,983.24	\$ 6,313.35	\$ 3,751.07	\$ 7,795.31	
155	01-21214B	Admin Meeting Pay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 550.00	\$ 500.00	
156	01-21214C	Admin Conference & Travel	\$ 7,475.00	\$ 6,000.00	\$ 6,000.00	\$ 3,064.20	\$ 2,789.48	\$ 2,309.05	\$ 442.04	\$ 2,849.57	\$ 1,923.69	
157	01-21214D	Admin Courses And Training	\$ 3,200.00	\$ 3,200.00	\$ 1,500.00	\$ 519.60	\$ 2,125.57	\$ 903.97	\$ 974.13	\$ 469.55	\$ 256.75	
158	01-21214E	Health & Safety - Admin	\$ 1,650.00	\$ 1,650.00	\$ 138.11	\$ 546.72	\$ 305.51	\$ 305.62	\$ 934.97	\$ 115.78	\$ 343.86	
159	01-21214F	Admin Workers Compensation	\$ 6,183.22	\$ 6,223.74	\$ 6,223.74	\$ 4,272.77	\$ 3,829.87	\$ 2,704.08	\$ 2,495.19	\$ 2,262.61	\$ 2,240.15	
160	01-21214G	Admin - Group Insurance	\$ 3,090.00	\$ 3,000.00	\$ 3,000.00	\$ 2,140.72	\$ 3,024.32	\$ 3,204.02	\$ 2,696.04	\$ 1,801.90	\$ 2,935.86	
	01-21214H	Shore Line/Clean Foundation/Climate Change Intern/AIMS	\$ -	\$ -	\$ -	\$ -	\$ 114,108.97	\$ -	\$ -	\$ -	\$ 1,564.29	
161	01-21214J	Public Meetings	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 81.98	\$ 1,194.34	\$ 103.24	\$ -	\$ -	\$ -	

Town of Annapolis Royal - GENERAL OPERATING			Feb-26									
		Town of Annapolis Royal DRAFT Budget										
						2/20/2026						
Account	AcctName	2026/2027 Draft	2025/2026 approved	2025/2026 Forecast to March 31, 2026	Y/E Mar 31/24 Actual	Y/E Mar 31/23 Actual	Y/E Mar 31/22 Actual	Y/E Mar 31/21 Actual	Y/E Mar 31/20 Actual	Y/E Mar 31/19 Actual		
162	01-21214K	Volunteer Week	\$ -	\$ 300.00	\$ 115.85	\$ -	\$ -	\$ 233.43	\$ 525.00	\$ 525.00		
163	01-21216Z	Admin EAP	\$ 182.43	\$ 177.12	\$ 140.40	\$ -	\$ 126.78	\$ 159.65	\$ 157.68	\$ 128.12	\$ 157.68	
		X015	\$ 266,197.41	\$ 256,841.61	\$ 249,860.33	\$ 199,202.40	\$ 296,700.32	\$ 166,998.33	\$ 156,541.20	\$ 145,809.73	\$ 160,649.67	
		TAXATION										
167	01-21251	Town Hall Expenses - NSP (65%)	\$ 3,600.00	\$ 2,940.00	\$ 2,940.00	\$ 2,760.45	\$ 2,494.48	\$ 2,198.39	\$ 1,153.40	\$ 1,816.48	\$ 1,435.14	
168	01-21251B	Town Hall Exp: Fuel Oil (65%)	\$ 5,275.73	\$ 5,275.73	\$ 4,000.00	\$ 4,429.62	\$ 3,206.76	\$ 3,930.09	\$ 2,761.80	\$ 2,739.15	\$ 3,327.97	
169	01-21251C	Town Hall Exp: Cleaning (65%)	\$ 5,142.00	\$ 5,142.00	\$ 4,000.00	\$ 7,137.97	\$ 7,422.42	\$ 4,907.81	\$ 6,002.30	\$ 4,379.16	\$ 4,552.03	
170	01-21251D	Town Hall Exp: Water (65%)	\$ 500.00	\$ 500.00	\$ 250.00	\$ 244.71	\$ 325.01	\$ 451.38	\$ 307.84	\$ 426.57	\$ 337.09	
171	01-21251E	Town Hall Exp: Insurance (65%)	\$ 3,020.11	\$ 1,500.00	\$ 2,932.15	\$ 1,311.20	\$ 1,076.72	\$ 948.02	\$ 923.36	\$ 645.45	\$ 667.55	
172	01-21251F	Town Hall Exp: Repairs (65%)	\$ 65,000.00	\$ 35,500.00	\$ 7,500.00	\$ 825.30	\$ 176,924.61	\$ 136,208.96	\$ 3,500.57	\$ 3,421.74	\$ 8,301.41	
173	01-21251G	Town Hall Exp: Supplies (65%)	\$ 2,060.00	\$ 2,000.00	\$ 2,000.00	\$ 2,038.41	\$ 3,844.62	\$ 2,286.60	\$ 4,034.87	\$ 2,663.80	\$ 453.15	
176	01-21251J	R & M Town owned other bldgs.	\$ -	\$ -	\$ -	\$ -	\$ 857.11	\$ 2,749.49	\$ 3,075.45	\$ 7,189.47	\$ 2,422.09	
		X020	\$ 84,597.84	\$ 52,857.73	\$ 23,622.15	\$ 18,747.66	\$ 196,151.73	\$ 153,680.74	\$ 21,759.59	\$ 26,470.68	\$ 27,562.44	
		OTHER GEN. ADM. SERVICES										
181	01-21290Z	Office Expenses: Phone (65%)	\$ 2,392.30	\$ 2,392.30	\$ 1,300.00	\$ 2,829.18	\$ 1,928.48	\$ 2,143.62	\$ 2,628.30	\$ 2,371.82	\$ 1,632.26	
182	01-21290A	Office Expense - Toll Free/Pay Phone	\$ -	\$ -	\$ -	\$ 625.68	\$ 625.68	\$ 625.68	\$ 813.38	\$ 769.68	\$ 599.65	
183	01-21290B	Office Expenses - Advertising	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 572.79	\$ 833.68	\$ 169.13	\$ 1,077.12	\$ 1,742.58	\$ 254.20	
184	01-21290C	Office Expenses: Office Suppli	\$ 1,842.46	\$ 1,759.08	\$ 1,759.08	\$ 1,897.90	\$ 1,440.15	\$ 1,806.02	\$ 2,249.40	\$ 2,269.68	\$ 1,802.84	
185	01-21290D	Office Expenses: Postage (65%)	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,628.78	\$ 3,250.99	\$ 3,291.61	\$ 3,349.98	\$ 2,893.81	\$ 3,196.67	
186	01-21290H	Office Expenses - Internet (65%)	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00	\$ 2,503.72	\$ 2,405.59	\$ 2,317.48	\$ 2,151.65	\$ 2,087.03	\$ 2,476.00	
187	01-21290F	Office Expenses: Membership Fees	\$ 2,000.00	\$ 1,400.00	\$ 1,634.70	\$ 1,339.37	\$ 1,200.41	\$ 1,271.58	\$ 1,145.58	\$ 1,194.33	\$ 1,872.19	
		Wellness	\$ 500.00	\$ -	\$ 55.02	\$ 3,592.96	\$ -	\$ 2,372.29	\$ -	\$ 16,450.18		
188	01-21290I	Office Exp:comp.Software (65%)	\$ 13,550.00	\$ 7,254.75	\$ 9,000.00	\$ 5,936.07	\$ 5,325.90	\$ 6,984.56	\$ 8,247.54	\$ 7,249.00	\$ 3,825.60	
189	01-21290J	Office Exp: Equip Contr (65%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
190	01-21290K	Office Exp: Photocopier (65%)	\$ 2,145.94	\$ 2,145.94	\$ 2,000.00	\$ 1,796.37	\$ 2,123.36	\$ 3,124.02	\$ 2,904.49	\$ 2,125.58	\$ 882.28	
192	01-21251M	Office Expense - Publications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84.64	\$ 161.61	\$ 231.70	
193	01-21291	IT Services	\$ 5,000.00	\$ 6,922.47	\$ 3,000.00	\$ 3,520.03	\$ 3,026.12	\$ 3,519.68	\$ 3,660.48	\$ 3,660.47	\$ 3,348.43	
194	01-21291A	Town Website Maintenance	\$ 550.00	\$ 550.00	\$ 505.09	\$ 504.59	\$ 572.60	\$ 494.00	\$ 447.17	\$ 491.09	\$ 390.84	
195	01-21293Z	Office Exp: Staff Expense Gene	\$ 500.00	\$ 700.00	\$ 700.00	\$ 667.13	\$ 768.19	\$ 482.42	\$ 649.92	\$ 636.74	\$ 538.66	
197	01-21294B	Heritage Conference	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		01-21294C	\$ 4,300.00	\$ 4,300.00	\$ 3,500.00	\$ 3,815.35	\$ 3,256.23	\$ -	\$ -	\$ -	\$ -	
		X025	\$ 41,680.70	\$ 38,824.54	\$ 31,853.89	\$ 33,229.92	\$ 26,757.38	\$ 26,229.80	\$ 31,781.94	\$ 27,653.42	\$ 37,501.50	
			\$ 567,158.19	\$ 533,168.27	\$ 457,440.40	\$ 420,053.06	\$ 653,754.00	\$ 457,599.71	\$ 323,919.15	\$ 316,548.88	\$ 345,837.77	
		X030										
		PROTECTIVE SERVICES										
		POLICE PROTECTION										
206	01-22120	Police - Salaries	\$ 345,000.00	\$ 360,240.57	\$ 328,600.00	\$ 276,019.04	\$ 268,998.30	\$ 264,889.46	\$ 259,120.63	\$ 228,668.87	\$ 237,127.75	
		01-22130A							\$ 718.14	\$ 1,231.59		
207	01-22120B	Police - Salaries Overtime	\$ 7,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,704.50	\$ 2,899.64	\$ 2,936.40	\$ 2,846.66	\$ 3,844.81	\$ 5,352.80	
208	01-22120D	Stats Pay	\$ 11,000.00	\$ 9,216.00	\$ 4,500.00	\$ 5,067.50	\$ 7,025.38	\$ 4,907.20	\$ 10,583.33	\$ 6,576.77	\$ 7,380.38	
209	01-22120C	Police Stand-By Pay	\$ 27,500.00	\$ -	\$ 21,000.00	\$ 20,461.20	\$ 23,517.13	\$ 18,729.11	\$ 19,435.49	\$ 16,787.96	\$ 14,904.97	
210	01-22121	Police Christmas Bonuses	\$ 600.00	\$ 550.00	\$ 325.00	\$ 375.00	\$ 280.00	\$ 275.00	\$ 370.00	\$ 375.00	\$ 320.00	
211	01-22122	Police - EI	\$ 9,016.84	\$ 9,161.94	\$ 9,161.94	\$ 6,006.63	\$ 5,668.86	\$ 5,102.84	\$ 4,512.63	\$ 4,650.27	\$ 4,807.20	

Town of Annapolis Royal - GENERAL OPERATING			Feb-26									
		Town of Annapolis Royal DRAFT Budget										
						2/20/2026						
Account	AcctName	2026/2027 Draft	2025/2026 approved	2025/2026 Forecast to March 31, 2026	Y/E Mar 31/24 Actual	Y/E Mar 31/23 Actual	Y/E Mar 31/22 Actual	Y/E Mar 31/21 Actual	Y/E Mar 31/20 Actual	Y/E Mar 31/19 Actual		
212	01-22123	Police - CPP	\$ 23,264.50	\$ 22,531.48	\$ 22,531.48	\$ 15,937.18	\$ 14,969.58	\$ 13,057.51	\$ 11,482.36	\$ 11,058.25	\$ 11,144.19	
213	01-22124Z	Police - EAP	\$ 221.40	\$ 221.40	\$ 140.40	\$ -	\$ 124.95	\$ 121.81	\$ 147.82	\$ 157.68	\$ 157.68	
214	01-22125	Police Pension	\$ 17,697.12	\$ 18,576.29	\$ 17,300.00	\$ 7,419.91	\$ 8,561.88	\$ 8,930.52	\$ 10,262.03	\$ 10,042.58	\$ 7,185.70	
215	01-22128	Police APA	\$ -							\$ 20.39	\$ 30.74	
216	01-22129	Police Medical	\$ 6,034.86	\$ 6,369.19	\$ 5,415.00	\$ 4,117.46	\$ 3,727.50	\$ 5,360.68	\$ 7,160.98	\$ 6,120.58	\$ 6,443.99	
217	01-22130	Police Workers Compensation	\$ 14,388.80	\$ 16,441.89	\$ 13,500.00	\$ 12,106.55	\$ 9,277.16	\$ 7,242.85	\$ 5,759.80	\$ 5,490.79	\$ 4,502.24	
218	01-22131	Police Group Insurance	\$ 3,000.00	\$ 3,807.00	\$ 3,000.00	\$ 3,395.14	\$ 4,036.28	\$ 5,073.89	\$ 4,354.03	\$ 5,407.38	\$ 5,191.66	
219	01-22132	Records Management Maintenance	\$ -						\$ -	\$ 250.00	\$ 226.71	
220	01-22134	Auxiliary Police Officers	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 958.78	\$ 495.80	\$ 1,014.38	\$ 84.96	\$ 729.98	\$ 940.10	
221	01-22170	Police Vehicle/Office Insuranc	\$ 5,029.00	\$ 5,303.55	\$ 5,029.00	\$ 4,786.77	\$ 4,427.50	\$ 4,444.50	\$ 3,946.00	\$ 3,506.00	\$ 2,985.00	
222	01-22170B	Police Vehicle Maintenance	\$ 6,000.00	\$ 5,250.00	\$ 10,889.02	\$ 7,529.14	\$ 4,270.45	\$ 5,823.01	\$ 7,359.51	\$ 3,570.33	\$ 2,559.04	
223	01-22170C	Police Vehicle Fuel	\$ 10,800.00	\$ 7,875.00	\$ 9,000.00	\$ 6,397.45	\$ 8,747.15	\$ 8,725.88	\$ 3,372.49	\$ 4,578.52	\$ 5,571.48	
224	01-22171	Police Equipment Maintenance	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 5,778.65	\$ 4,673.63	\$ 2,820.71	\$ 2,554.05	\$ 1,600.06	\$ 2,717.64	
225	01-22180	Police Office NSP	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,026.97	\$ 1,801.93	\$ 760.67	\$ 389.74	\$ 643.91	\$ 583.70	
226	01-22181	Police Heating Costs	\$ 250.00	\$ 472.50	\$ 300.00	\$ 363.69	\$ 2,036.77	\$ 1,851.62	\$ 1,418.64	\$ 1,404.66	\$ 1,899.25	
	01-22182Z	Police - Water Utility Costs	\$ 300.00	\$ 360.00	\$ 200.00	\$ 210.04	\$ 176.51					
227	01-22190Z	Comm. Board Expenses	\$ 650.00	\$ 650.00	\$ 200.00	\$ 200.00	\$ 367.63	\$ 83.38	\$ 199.97	\$ 1,353.49	\$ 677.81	
228	01-22190A	Police Investigations	\$ 750.00	\$ 300.00	\$ 300.00	\$ 208.57	\$ 105.58	\$ -	\$ 11.29	\$ -	\$ 112.97	
229	01-22190B	Police Clothing	\$ 5,040.00	\$ 5,040.00	\$ 5,040.00	\$ 3,003.04	\$ 2,484.74	\$ 3,480.82	\$ 6,865.31	\$ 2,814.77	\$ 9,210.68	
230	01-22190C	Police Supplies	\$ 3,500.00	\$ 2,823.90	\$ 5,793.91	\$ 6,014.42	\$ 3,935.76	\$ 1,814.31	\$ 1,369.33	\$ 1,707.26	\$ 2,750.42	
231	01-22190D	Police Travel And Conference	\$ 4,000.00	\$ 3,500.00	\$ 1,500.00	\$ 1,930.06	\$ 965.64	\$ 949.17	\$ 923.80	\$ 2,193.33	\$ 2,969.83	
232	01-22190E	Police Civil Forfeiture Grant	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 5,657.32	\$ 2,748.52	\$ 7,730.72	\$ 1,484.10	\$ 983.72	\$ 1,736.72	
233	01-22190F	Police Books And Fees	\$ 275.00	\$ 262.50	\$ -	\$ -	\$ 236.33	\$ 112.36	\$ 106.64	\$ 107.51	\$ 102.74	
	01-22190F	IT Services	\$ 7,367.65	\$ 7,367.65	\$ 5,500.00	\$ 2,323.01	\$ 2,351.63	\$ 2,294.27	\$ 2,294.27			
234	01-22190G	Police Training And Courses	\$ 10,500.00	\$ 8,000.00	\$ 8,000.00	\$ 5,504.15	\$ 6,886.35	\$ 4,768.26	\$ 5,021.72	\$ 2,549.24	\$ 6,630.61	
235	01-22190H	Police Prosecution Fees	\$ 4,725.00	\$ 4,725.00	\$ 4,725.00	\$ 2,508.26	\$ 4,259.67	\$ 2,997.32	\$ 2,325.00	\$ 4,121.16	\$ 4,200.00	
236	01-22190I	DNA Analysis	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 724.42	\$ 622.64	\$ 622.70	\$ -	\$ 536.94	\$ 489.02	
	01-22190J	Crime Prevention			\$ -							
237	01-22190K	Lock-up RCMP	\$ 630.00	\$ 630.00	\$ 630.00	\$ -	\$ -	\$ -	\$ 553.58	\$ -	\$ -	
238	01-22190M	RCMP PROS Computer System	\$ 6,300.00	\$ 6,300.00	\$ 5,834.13	\$ 2,277.96	\$ 2,140.24	\$ 4,206.36	\$ 2,954.20	\$ 3,047.44	\$ 4,158.16	
239	01-22190N	North Mountain/Bell Radio Fee	\$ 3,780.00	\$ 3,780.00	\$ 4,367.97	\$ 3,634.34	\$ 3,378.84	\$ 3,514.41	\$ 2,513.22	\$ 2,292.50	\$ 2,252.52	
240	01-22190O	Triton sub-contract	\$ 2,500.00	\$ 25,000.00	\$ 2,647.60	\$ 29,014.01	\$ -	\$ -	\$ 796.47	\$ 332.41	\$ 391.07	
241	01-22190P	Police Cleaning	\$ 3,500.00	\$ 6,405.00	\$ 3,000.00	\$ 5,313.83	\$ 5,262.11	\$ 2,286.07	\$ 2,844.00	\$ 1,440.00	\$ 1,443.28	
	01-22192Z	Police OH&S	\$ 9,200.00	\$ 850.00	\$ 50.00							
		X035	\$ 566,470.17	\$ 572,660.86	\$ 529,130.45	\$ 451,974.99	\$ 411,462.08	\$ 396,928.19	\$ 385,254.13	\$ 339,682.70	\$ 360,389.64	
		LAW ENFORCEMENT										
245	01-22200	Police Answering Service Exp.	\$ 12,500.00	\$ 12,000.00	\$ 12,000.00	\$ 7,039.32	\$ 6,629.08	\$ 6,240.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00	
246	01-22200B	Police Telephone Expense	\$ 500.00	\$ 1,732.50	\$ 500.00	\$ 1,314.00	\$ 1,613.29	\$ 1,238.88	\$ 1,122.08	\$ 1,374.72	\$ 663.45	
247	01-22200D	Police Radio Expenses	\$ 250.00	\$ 422.10	\$ 200.00	\$ 21.00	\$ 170.85	\$ 193.90	\$ 336.31	\$ 10.73	\$ 175.00	
251	01-22200F	Police Office - Cell Phone	\$ 1,800.00	\$ 2,200.00	\$ 1,732.50	\$ 1,975.30	\$ 1,953.10	\$ 1,938.32	\$ 2,556.86	\$ 1,418.94	\$ 1,487.71	
		X040	\$ 15,050.00	\$ 16,354.60	\$ 14,432.50	\$ 10,349.62	\$ 10,366.32	\$ 9,611.10	\$ 10,015.25	\$ 7,804.39	\$ 7,326.16	
		FIRE PROTECTION										
255	01-22450	Fire Protection Hydrant Tax	\$ 119,845.00	\$ 110,130.00	\$ 110,130.00	\$ 110,130.00	\$ 110,130.00	\$ 110,130.00	\$ 110,130.00	\$ 110,130.00	\$ 110,130.00	
256	01-22452	Grant - Fire Department	\$ 66,600.15	\$ 58,212.00	\$ 62,994.03	\$ 56,710.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00	
		X045	\$ 186,445.15	\$ 168,342.00	\$ 173,124.03	\$ 166,840.00	\$ 163,130.00	\$ 163,130.00	\$ 163,130.00	\$ 163,130.00	\$ 163,130.00	

Town of Annapolis Royal - GENERAL OPERATING			Feb-26									
		Town of Annapolis Royal DRAFT Budget										
						2/20/2026						
Account	AcctName	2026/2027 Draft	2025/2026 approved	2025/2026 Forecast to March 31, 2026	Y/E Mar 31/24 Actual	Y/E Mar 31/23 Actual	Y/E Mar 31/22 Actual	Y/E Mar 31/21 Actual	Y/E Mar 31/20 Actual	Y/E Mar 31/19 Actual		
312	01-23135C	Public Works 1 Ton Parts	\$ 1,260.00	\$ 4,525.00	\$ 2,874.24	\$ 2,952.83	\$ 639.18	\$ 466.67	\$ 597.34	\$ 224.42	\$ 1,173.65	
313	01-23136	Public Works Radio Expenses	\$ -	\$ 288.75	\$ 16.90	\$ 34.19	\$ 143.91	\$ 126.03	\$ 218.60	\$ 6.98	\$ 164.00	
316	01-23139Z	Public Works - Other expenses	\$ 1,314.05	\$ 1,314.05	\$ 1,314.05	\$ 1,283.61	\$ 4,719.30	\$ 1,214.98	\$ 1,229.22	\$ 3,226.54		
317	01-23140Z	Public Works Tools Expense	\$ 700.00	\$ 1,050.00	\$ 1,108.39	\$ 940.69	\$ 369.66	\$ 135.63	\$ 208.56	\$ 222.02	\$ 668.85	
322	01-23140E	P/W - Equipment Exp(Mowing/Small En	\$ 3,675.00	\$ 3,675.00	\$ 3,677.40	\$ 3,312.97	\$ 2,467.28	\$ 2,027.20	\$ 1,787.09	\$ 1,863.28	\$ 1,540.19	
323	01-23140F	P/W - Equipment Expense	\$ 1,500.00	\$ 735.00	\$ 735.00	\$ 697.71	\$ 658.56	\$ 328.64	\$ 435.38	\$ -	\$ 138.69	
324	01-23140H	P/W - Tools/Equip.Insurance	\$ -	\$ 262.00	\$ -	\$ 150.80	\$ 183.07	\$ 361.73	\$ 100.10	\$ 83.54	\$ 626.92	
325	01-23150Z	P/W - Shop Phone/Internet	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,078.41	\$ 2,258.36	\$ 2,360.50	\$ 3,049.14	\$ 2,829.74	\$ 2,393.66	
326	01-23150B	Public Works Shop - NSP	\$ 2,000.00	\$ 1,575.00	\$ 2,000.00	\$ 1,583.81	\$ 1,320.31	\$ 1,297.24	\$ 1,132.28	\$ 1,389.04	\$ 1,015.44	
327	01-23150C	Public Works Shop Furnace Oil	\$ 1,500.00	\$ 3,990.00	\$ 1,000.00	\$ 3,190.57	\$ 3,290.58	\$ 2,392.20	\$ 1,253.97	\$ 1,244.08	\$ 2,094.67	
328	01-23180	Public Works Shop Insurance	\$ 1,506.89	\$ 1,042.65	\$ 1,463.00	\$ 986.00	\$ 882.26	\$ 770.00	\$ 663.79	\$ 594.00	\$ 734.31	
329	01-23180A	Public Works Misc Office Exp.	\$ 3,000.00	\$ 3,207.15	\$ 1,000.00	\$ 3,203.23	\$ 1,348.68	\$ 436.16	\$ 605.42	\$ 756.10	\$ 201.90	
330	01-23180B	Public Works Shop Water	\$ 400.00	\$ 400.00	\$ 300.00	\$ 343.39	\$ 371.42	\$ 335.93	\$ 278.62	\$ 402.96	\$ 378.29	
331	01-23180C	Public Works Shop Repairs	\$ 4,000.00	\$ 5,250.00	\$ 2,500.00	\$ 3,428.92	\$ 959.77	\$ 367.06	\$ 520.44	\$ 204.31	\$ 138.39	
332	01-23180E	Public Works - Recruitment	\$ 200.00	\$ 525.00	\$ 155.74	\$ 55.64	\$ 1,548.13			\$ -	\$ 16.50	
333	01-23180D	Public Works - Cleaning	\$ 2,168.25	\$ 2,168.25	\$ 1,800.00	\$ 2,078.76	\$ 1,868.14	\$ 774.26	\$ 1,091.60	\$ 1,115.62	\$ 1,011.51	
334	01-23181Z	P/W Shop Supplies	\$ 2,500.00	\$ 1,050.00	\$ 1,500.00	\$ 353.75	\$ 1,198.06	\$ 1,015.06	\$ 562.82	\$ 890.68	\$ 913.81	
335	01-23182	Farmer's Market Maintenance	\$ 5,000.00	\$ 1,000.00	\$ 321.25	\$ 29.40	\$ 50.50	\$ -	\$ 156.95	\$ 17.20	\$ 88.56	
336	01-23183	Public Works OH&Safety	\$ 2,587.50	\$ 2,587.50	\$ 2,000.00	\$ 723.61	\$ 681.97	\$ 263.94	\$ 130.30	\$ 8.02	\$ 213.14	
		X065	\$ 196,844.96	\$ 194,411.41	\$ 171,978.94	\$ 148,140.53	\$ 143,957.17	\$ 104,748.26	\$ 105,132.55	\$ 101,458.28	\$ 97,021.05	
		ROAD TRANSPORT										
341	01-23230Z	Roads & Streets - Asphalt	\$ 150,000.00	\$ 93,285.00	\$ 93,285.00	\$ 22,916.87	\$ 129,587.22	\$ 13,514.18	\$ 24,211.18	\$ 13,798.27	\$ 7,039.94	
342	01-23230A	Signs - Other	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	-\$ 33.69	\$ 355.17	\$ 991.25	\$ 1,626.54	\$ 1,522.03	\$ 2,066.23	
343	01-23230B	Construction/Road Signs	\$ 525.00	\$ 525.00	\$ 225.46	\$ 419.29	\$ -	\$ 366.50	\$ -	\$ 23.71	\$ -	
345	01-23230D	Roads/Lawns/Street Maintenance	\$ 20,000.00	\$ 7,000.00	\$ 6,285.39	\$ 18,628.19	\$ 121,453.08	\$ 8,538.95	\$ 4,922.30	\$ 15,047.48	\$ 2,716.23	
347	01-23230F	Roads & Streets: Painting/Supp	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00	\$ 3,434.05	\$ 436.20	\$ 4,046.90	\$ 4,225.23	\$ 8,288.34	\$ 8,255.47	
348	01-23230G	Roads & Streets: Safety Equip	\$ 2,000.00	\$ 2,000.00	\$ 196.78	\$ 57.94	\$ 368.61	\$ 67.75	\$ 1,011.89	\$ 562.17	\$ 375.34	
349	01-23237	Snow & Ice Removal:salt/Sand	\$ 50,000.00	\$ 25,000.00	\$ 50,000.00	\$ 16,741.85	\$ 26,057.24	\$ 20,819.32	\$ 12,253.55	\$ 17,413.74	\$ 21,537.08	
351	01-23238	Snow & Ice Removal Wages	\$ 9,000.00	\$ 9,000.00	\$ 6,000.00	\$ 4,360.67	\$ 8,679.84	\$ 6,503.80	\$ 1,835.75	\$ 1,561.14	\$ 2,242.26	
		01-23238A	Snow Hauling			\$ 11,184.69	\$ -	\$ 8,481.07				
353	01-23238B	Snow/Ice Misc. Expenses (Damag	\$ 525.00	\$ 525.00	\$ 214.04	\$ -	\$ 286.79	\$ -	\$ -		\$ -	
354	01-23238C	Snow Plow/Salt Spreader Repair	\$ 3,000.00	\$ 3,000.00	\$ 3,069.33	\$ 2,296.96	\$ 1,186.74	\$ 1,651.60	-\$ 20.84	\$ 601.68	\$ 1,817.16	
355	01-23239	Snow & Ice Removal WCB	\$ 350.00	\$ 350.00	\$ 100.00	\$ 132.87	\$ 248.92	\$ 173.56	\$ 37.50	\$ 29.74	\$ 43.00	
357	01-23250	Street Lighting NSP	\$ 10,290.00	\$ 10,290.00	\$ 10,290.00	\$ 9,687.29	\$ 8,338.92	\$ 8,216.26	\$ 8,034.38	\$ 7,873.73	\$ 7,612.37	
358	01-23250A	Traffic Lights	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 182.21	\$ 89.08	\$ -	
		X070	\$ 253,440.00	\$ 158,725.00	\$ 176,916.00	\$ 89,826.98	\$ 296,998.73	\$ 73,371.14	\$ 58,319.69	\$ 66,811.11	\$ 53,705.08	
			\$ 450,284.96	\$ 353,136.41	\$ 348,894.94	\$ 237,967.51	\$ 440,955.90	\$ 178,119.40	\$ 163,452.24	\$ 168,269.39	\$ 150,726.13	
		X075										
		ENVIRONMENTAL HEALTH SERVICES										
		SEWERAGE HEALTH SERVICES										
366	01-24210	Sewage & Waste: Salary (40%)	\$ 85,600.82	\$ 89,407.37	\$ 85,000.00	\$ 76,096.09	\$ 79,613.79	\$ 61,371.04	\$ 67,189.92	\$ 58,074.89	\$ 56,510.76	
367	01-24211	Sewage & Waste - EI (40%)	\$ 2,054.42	\$ 2,145.78	\$ 2,040.00	\$ 1,764.48	\$ 1,640.47	\$ 1,210.74	\$ 1,120.86	\$ 1,122.05	\$ 1,274.83	
368	01-24212	Sewage & Waste - CPP (40%)	\$ 5,093.25	\$ 5,275.03	\$ 5,015.00	\$ 4,766.35	\$ 4,634.25	\$ 3,253.95	\$ 2,874.74	\$ 2,708.53	\$ 2,563.29	
369	01-24213	Sewage & Waste: Medical (40%)	\$ 1,178.58	\$ 1,706.80	\$ 550.00	\$ 1,516.59	\$ 855.22					
370	01-24214	Sewage & Waste: Pension (40%)	\$ 7,190.47	\$ 3,736.42	\$ 5,600.00	\$ 3,430.34	\$ 4,847.99	\$ 4,377.69	\$ 4,802.00	\$ 4,179.05	\$ 3,785.50	

Town of Annapolis Royal - GENERAL OPERATING			Feb-26									
		Town of Annapolis Royal DRAFT Budget										
						2/20/2026						
Account	AcctName	2026/2027 Draft	2025/2026 approved	2025/2026 Forecast to March 31, 2026	Y/E Mar 31/24 Actual	Y/E Mar 31/23 Actual	Y/E Mar 31/22 Actual	Y/E Mar 31/21 Actual	Y/E Mar 31/20 Actual	Y/E Mar 31/19 Actual		
371	01-24214A	Sewage & Waste: Group Insur.	\$ 1,900.00	\$ 1,900.00	\$ 1,600.00	\$ 1,027.04	\$ 2,020.30	\$ 1,670.92	\$ 1,335.90	\$ 1,261.08	\$ 1,241.29	
372	01-24215	Sewage & Waste - Travel/Training	\$ 2,500.00	\$ 2,500.00	\$ 500.00	\$ 769.01	\$ 365.97	\$ 106.83	\$ 372.71	\$ 523.03	\$ 678.60	
373	01-24216	Sewage/Waste: Workers Comp 40%	\$ 3,162.19	\$ 3,343.15	\$ 3,178.35	\$ 2,912.62	\$ 2,621.11	\$ 1,371.90	\$ 1,155.53	\$ 1,052.47	\$ 1,107.43	
374	01-24217	Sewage & Waste: Clothing	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 6.86	\$ 295.10	\$ 246.82	\$ 468.99	\$ 489.09	\$ 18.75	
375	01-24220	Sewage Treatment Plant - NSP	\$ 6,000.00	\$ 7,612.50	\$ 7,612.50	\$ 15,115.66	\$ 12,457.92	\$ 13,425.51	\$ 12,987.89	\$ 11,851.26	\$ 11,444.01	
376	01-24220A	Sewage Treatment Plant - Ins.	\$ 858.00	\$ 3,757.95	\$ 858.00	\$ 3,190.00	\$ 2,543.00	\$ 2,373.00	\$ 1,965.00	\$ 1,623.00	\$ 961.00	
	01-24220B	Sewage Treatment Scada Phone lines	\$ 3,000.00	\$ -	\$ 5,626.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
377	01-24220C	Sewage Treatment Plant Building	\$ 2,600.00	\$ 525.00	\$ 525.73	\$ 44.59	\$ -	\$ -	\$ -	\$ 221.61	\$ 24.59	
378	01-24220D	Sewage Treatment Blower Repair	\$ 3,000.00	\$ 3,000.00	\$ 500.00	\$ 537.66	\$ 3,310.18	\$ -	\$ 389.95	\$ 84.10	\$ 156.97	
379	01-24220E	Sewage Treat Plant - Misc. Repairs	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 140.56	\$ 93.86	\$ -	\$ 684.10	\$ 31.71	
380	01-24220F	Sewage Treat Plant-Mtce Lagoon	\$ 20,500.00	\$ 20,500.00	\$ 20,500.00	\$ 40,662.80	\$ -	\$ -	\$ -	\$ 792.43	\$ -	
381	01-24220G	STP (50%, 50% County) Sampling	\$ 840.00	\$ 840.00	\$ -	\$ 87.34	\$ 1,529.64	\$ 912.73	\$ 310.26	\$ 372.42	\$ 237.40	
382	01-24220H	Sewage Treatment - Air Line Repairs	\$ 525.00	\$ 525.00	\$ -	\$ 307.92	\$ 83.88	\$ 168.78	\$ 182.92	\$ 85.32		
383	01-24220I	Sewage Treatment - Safety	\$ 500.00	\$ 500.00	\$ 761.73	\$ -	\$ 222.49	\$ 135.26	\$ -			
384	01-24220K	STP/UV Lighting & Maintenance	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 12,845.43	\$ 1,241.00	\$ 1,869.28	\$ 1,410.24	\$ 182.27	\$ 4,629.46	
385	01-24220Z	Sewage Lines & Stations - NSP	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 8,493.22	\$ 8,004.70	\$ 6,024.19	\$ 4,727.44	\$ 5,541.92	\$ 5,315.26	
386	01-24221A	Sewage Lines & Stations-Insur.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 601.00	
387	01-24221B	Sewage Lines & Stations:repair	\$ 2,000.00	\$ 2,000.00	\$ 7,160.92	\$ 9,701.56	\$ 1,478.13	\$ 393.93	\$ 222.05	\$ 640.83	\$ 1,852.53	
388	01-24221C	Sewage Lines & Station - Champlain Ins	\$ 158.55	\$ 158.55	\$ -	\$ -	\$ -	\$ -	\$ 151.00	\$ 125.00	\$ 120.00	
	01-24221D	Sewage Lines Chemicals	\$ 1,000.00	\$ 5,670.00	\$ 5,670.00	\$ 271.14						
389	01-24221E	Sewage Lines/Stations-Flushing	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 2,686.27	\$ 876.00	\$ 299.82	\$ -	\$ 1,942.33	\$ 883.83	
390	01-24221F	Sewage Lines & Stations: Parts	\$ 1,000.00	\$ 3,150.00	\$ 300.00	\$ 3,134.99	\$ 2,911.58	\$ 846.80	\$ 2,767.63	\$ 1,083.99	\$ 54.41	
391	01-24221G	Sewage Lines & Stations: Misc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,275.72	\$ 7.97	
	01-24221G	Sewage Line - HH lift station	\$ 1,228.50	\$ 1,228.50	\$ 2,180.40	\$ 1,398.48	\$ 85.66	\$ 1,079.34				
392	01-24221H	Storm Sewer Expense	\$ 1,000.00	\$ 2,100.00	\$ -	\$ 417.14	\$ 7.81	\$ 140.18	\$ 430.18	\$ 1,564.29	\$ -	
		X080	\$ 185,589.77	\$ 194,282.05	\$ 182,379.03	\$ 191,183.58	\$ 131,505.63	\$ 101,372.57	\$ 104,865.21	\$ 100,480.78	\$ 93,391.77	
		GARBAGE & WASTE COLLECTION & DISPOSAL										
397	01-24320Z	Garbage Collection Expense	\$ 64,070.00	\$ 79,724.00	\$ 79,724.00	\$ 86,527.53	\$ 68,957.86	\$ 65,310.00	\$ 64,241.37	\$ 67,838.48	\$ 62,878.55	
399	01-24343	Solid Waste Expenses	\$ 3,200.00	\$ 2,800.00	\$ 3,200.00	\$ 2,920.07	\$ 11,200.09	\$ 5,675.56	\$ 1,508.63	\$ 6,031.62	\$ 5,648.80	
		X085	\$ 67,270.00	\$ 82,524.00	\$ 82,924.00	\$ 89,447.60	\$ 80,157.95	\$ 70,985.56	\$ 65,750.00	\$ 73,870.10	\$ 68,527.35	
			\$ 252,859.77	\$ 276,806.05	\$ 265,303.03	\$ 280,631.18	\$ 211,663.58	\$ 172,358.13	\$ 170,615.21	\$ 174,350.88	\$ 161,919.12	
		X090										
		RECREATION & MARKETING SERVICE										
		RECREATION FACILITIES										
408	01-27110	Recreation-Advertisement/Promo	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
409	01-27120	Recreation-Office Supplies	\$ 3,517.50	\$ 367.50	\$ 465.47	\$ 905.34	\$ 561.78	\$ 357.78	\$ 1,235.98	\$ 506.67	\$ 269.14	
410	01-27130	Recreation-Memberships	\$ 150.00	\$ 105.00	\$ 150.00	\$ 508.60	\$ 984.39	\$ 913.60	\$ 813.60	\$ 813.60	\$ 913.60	
411	01-27140Z	Recreation-Phone	\$ 650.00	\$ 650.00	\$ 650.00	\$ 416.71	\$ 1,156.56	\$ 721.95	\$ 768.44	\$ 678.11	\$ 729.85	
412	01-27150	Recreation-Equipment Expense	\$ 4,000.00	\$ 500.00	\$ 572.47	\$ 184.69	\$ 238.12	\$ 721.74	\$ 1,317.69	\$ 529.30	\$ 38.53	
413	01-27160	Recreation-Director's Salary	\$ 55,735.71	\$ 54,005.66	\$ 54,005.66	\$ 50,058.26	\$ 47,110.13	\$ 45,011.81	\$ 44,276.89	\$ 41,261.74	\$ 41,247.55	
414	01-27160A	Recreation - Summer Student	\$ 2,500.00			\$ -	\$ 2,038.40	\$ 1,987.44	\$ 1,811.26	\$ 1,419.60	\$ 1,783.60	
415	01-27162	Recreation Benefits - EI	\$ 1,415.13	\$ 1,312.34	\$ 1,312.34	\$ 1,086.52	\$ 1,075.49	\$ 972.62	\$ 975.44	\$ 985.40	\$ 904.52	
416	01-27163	Recreation Benefits - CPP	\$ 3,465.02	\$ 3,078.32	\$ 3,078.32	\$ 2,797.73	\$ 2,673.33	\$ 2,267.56	\$ 2,276.73	\$ 1,987.72	\$ 1,901.41	
	01-27164Z	Recreation Benefits - PENSION	\$ 4,458.86	\$ 4,320.45	\$ 4,000.00	\$ 2,977.85	\$ 2,765.14	\$ 2,659.23	\$ 2,606.43	\$ 2,275.49		

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		Town of Annapolis Royal DRAFT Budget										
						2/20/2026						
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417	01-27165	Recreation Benefits - Benefits	\$ 4,311.27	\$ 4,311.29	\$ 4,311.27	\$ 2,928.44	\$ 2,823.07	\$ 2,719.67	\$ 2,582.37	\$ 2,719.82	\$ 2,801.20	
418	01-27166	Recreation Benefits - WCB	\$ 1,811.13	\$ 1,717.38	\$ 1,700.00	\$ 1,444.16	\$ 1,344.25	\$ 1,014.95	\$ 878.67	\$ 800.93	\$ 827.14	
419	01-27167Z	Recreation Benefits - Life/LTD	\$ 1,191.48	\$ 1,191.48	\$ 1,191.48	\$ 934.10	\$ 1,209.91	\$ 1,165.24	\$ 969.76	\$ 945.16	\$ 858.61	
420	01-27168	Recreation - Christmas Bonus	\$ 100.00	\$ 100.00	\$ 100.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	
NEW	01-27169Z	Recreation - Health and Safety	\$ 1,052.50	\$ 1,052.50	\$ 160.39	\$ 169.10	\$ 18.77	\$ -	\$ 174.47			
421	01-27170Z	Recreation-Travel/Training	\$ 1,000.00	\$ 1,000.00	\$ 217.82	\$ 871.59	\$ 647.49	\$ 472.91	\$ 142.46	\$ 1,089.54	\$ 1,220.43	
422	01-27180Z	Recreation Conference/Prof.Dev	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 472.42	\$ -	\$ -	\$ -	\$ 92.40	\$ 494.83	
	01-27185Z	Recreation - Projects			\$ -	\$ 743.86	\$ 743.86	\$ -	\$ 743.86	\$ 3,990.52	\$ 156.06	
423	01-27190Z	Recreation-Programs	\$ 2,100.00	\$ 1,417.50	\$ 1,417.50	\$ 848.50	\$ 930.00	\$ 797.65	\$ 1,001.47	\$ 2,509.28	\$ 1,670.17	
426	01-27193Z	Youth Programs	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 607.50	\$ 300.00	\$ 165.51	\$ 399.23	\$ 4,650.00	\$ 5,241.23	
427	01-27200Z	Recreation-Facility Maint./Repair	\$ 8,715.00	\$ 8,715.00	\$ 8,176.67	\$ 11,881.17	\$ 13,277.31	\$ 20,020.78	\$ 8,546.10	\$ 14,700.62	\$ 14,499.07	
428	01-27210Z	Recreation - Insurance	\$ 4,524.79	\$ 4,351.00	\$ 4,393.00	\$ 3,839.00	\$ 2,269.00	\$ 2,001.00	\$ 1,713.00	\$ 1,470.00	\$ 1,351.00	
		X095	\$ 104,698.39	\$ 92,195.42	\$ 85,902.39	\$ 83,006.68	\$ 81,498.14	\$ 84,046.44	\$ 73,308.85	\$ 83,500.90	\$ 77,482.94	
		MARKETING										
433	01-27251Z	Natal Day Expenses	\$ 5,000.00	\$ 5,000.00	\$ 5,733.98	\$ 4,068.35	\$ 3,576.64	\$ 2,607.15		\$ 5,065.20	\$ 4,345.36	
434	01-27251B	New Year's Day	\$ 500.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ -	\$ -	\$ 350.00	\$ 350.00	
435	01-27600	Marketing Salaries (35%)	\$ 9,470.13	\$ 8,917.95	\$ 8,917.95	\$ 5,302.37	\$ 12,265.61	\$ 12,509.91	\$ 7,346.32	\$ 12,849.73	\$ 13,810.67	
437	01-27601	Marketing medical (35%)	\$ 961.32	\$ 914.36	\$ 914.36	-\$ 120.70	-\$ 1.03		-\$ 1.03	\$ 1,093.14	\$ 959.54	
438	01-27602	Marketing group insurance	\$ 275.00	\$ 275.00	\$ 275.00	\$ 338.10	\$ 347.14	\$ 302.20	\$ 132.13	\$ 376.00	\$ 344.13	
439	01-27603	Marketing WCB (35%)	\$ 372.27	\$ 442.59	\$ 442.59	\$ 300.74	\$ 439.99	\$ 281.06	\$ 236.81	\$ 330.08	\$ 389.45	
440	01-27604	Marketing EI (35%)	\$ 287.28	\$ 334.03	\$ 334.03	\$ 225.06	\$ 345.17	\$ 223.71	\$ 244.98	\$ 372.06	\$ 460.49	
441	01-27605	Marketing CPP (35%)	\$ 801.47	\$ 736.32	\$ 736.32	\$ 328.05	\$ 695.15	\$ 576.81	\$ 382.70	\$ 834.37	\$ 958.87	
443	01-27607	Marketing Pension	\$ 757.61	\$ 713.44	\$ 713.44	\$ 171.73	\$ 797.87	\$ 484.31	\$ 124.21	\$ 947.13	\$ 749.71	
444	01-27609Z	Marketing Meeting Pay	\$ -				\$ 100.00		\$ 100.00	\$ 100.00	\$ 325.00	
445	01-27621Z	Marketing Office - Expense	\$ 262.50	\$ 262.50	\$ 262.50	\$ 47.13	\$ 97.38	\$ 310.29	\$ 196.32	\$ 96.05	\$ 59.13	
446	01-27623Z	Marketing Exp-Mail (Newsletter)	\$ 105.00	\$ 105.00	\$ 153.39	\$ 200.00	\$ 63.00	\$ 557.48	\$ 1,614.41	\$ 4,577.34	\$ 9,175.78	
447	01-27624Z	Marketing Advertising	\$ 4,000.00	\$ 4,252.50	\$ 4,252.50	\$ 2,100.00	\$ 3,455.89	\$ 1,852.35	\$ 858.89	\$ 2,410.08	\$ 5,330.77	
448	01-27628Z	Marketing Beautification	\$ -		\$ -	\$ -	\$ 83.43		\$ 83.43	\$ 709.15	\$ 1,360.92	
	01-27629A	Build NS/Re-Enact	\$ -	\$ -	\$ -	\$ 60,000.00	\$ 73,217.30					
449	01-27629Z	Marketing - General	\$ 4,750.00	\$ 16,875.00	\$ 16,875.00	\$ 20,797.53	\$ 7,692.63	\$ 3,229.63	\$ 4,825.71	\$ 11,691.12	\$ 37,921.66	
452	01-27660Z	Marketing - Memberships	\$ -		\$ -	\$ -	\$ -	\$ 46.00	\$ 185.00	\$ 351.50	\$ -	
453	01-27662z	RENACT/Build NS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208.57	\$ -	\$ -	
454	01-27800Z	Promotional - Christmas	\$ 1,050.00	\$ 1,050.00	\$ 387.39	\$ 704.39	\$ 1,219.82	\$ 8,714.17	\$ 574.93	\$ 472.74	\$ 2,761.40	
	01-27807Z	Promotional - Canada Day	\$ 1,000.00	\$ 1,000.00	\$ 3,336.46	\$ 957.36	\$ 1,194.51					
455	01-27627Z	Marketing - NSP Amphitheatre	\$ 735.00	\$ 735.00	\$ 300.00	\$ 635.89	\$ 541.11	\$ 220.53	\$ 221.45	\$ 219.32	\$ 205.87	
	01-27802Z	Town Pins	\$ -							\$ 1,217.23		
456	01-27804Z	Promotional-Apple Blossom	\$ -							\$ 353.52	\$ 607.10	
457	01-27807Z	Promotional-Canada Day	\$ -							\$ 1,096.62	\$ 9,700.44	
458	01-27809	Promotional-Flags	\$ 100.00	\$ 315.00	\$ 73.70	\$ 80.56	\$ 135.47	\$ 68.33	\$ 65.70	\$ 532.59	\$ 105.40	
459	01-27813Z	Welcome Wagon	\$ -	\$ 500.00	\$ -	\$ 17.94	\$ 144.71	\$ 325.41	\$ 287.86	\$ 450.00	\$ 1,066.07	
460	01-27814	Twinning	\$ 500.00	\$ 1,000.00	\$ 1,545.25	\$ 4,707.94	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,010.42	\$ 145.68	
462	01-27815z	Charging Stations	\$ 2,500.00	\$ 13,000.00	\$ 13,000.00	\$ 2,539.11	\$ 1,650.07	\$ 798.15	\$ 494.68	\$ 488.91	\$ 448.52	
463	01-27596Z	Summer Student	\$ 2,500.00	\$ 5,000.00	\$ 615.92	\$ 4,011.28	\$ 3,057.60	\$ 1,987.44	\$ 5,607.06	\$ 3,312.40	\$ 4,218.48	
		X100	\$ 35,927.59	\$ 61,778.69	\$ 58,305.42	\$ 107,883.53	\$ 111,787.06	\$ 35,594.93	\$ 24,290.13	\$ 51,306.70	\$ 104,987.84	
			\$ 140,625.98	\$ 153,974.11	\$ 144,207.81	\$ 190,890.21	\$ 193,285.20	\$ 119,641.37	\$ 97,598.98	\$ 134,807.60	\$ 182,470.78	

Town of Annapolis Royal - GENERAL OPERATING			Feb-26									
		Town of Annapolis Royal DRAFT Budget										
						2/20/2026						
Account	AcctName	2026/2027 Draft	2025/2026 approved	2025/2026 Forecast to March 31, 2026	Y/E Mar 31/24 Actual	Y/E Mar 31/23 Actual	Y/E Mar 31/22 Actual	Y/E Mar 31/21 Actual	Y/E Mar 31/20 Actual	Y/E Mar 31/19 Actual		
CULTURAL SERVICES												
X096												
470	01-27250Z	Library	\$ 27,714.34	\$ 24,968.00	\$ 24,968.00	\$ 22,730.12	\$ 41,111.17	\$ 35,886.03	\$ 35,588.89	\$ 36,383.20	\$ 19,865.49	
471	01-27261Z	Town Crier Reimbursements	\$ 600.00	\$ 960.00	\$ 2,004.49	\$ 500.57	\$ 499.03	\$ 327.87	\$ -	\$ 410.02	\$ 812.98	
472	01-27591Z	Farmers Market/Board Walk NSP	\$ 500.00	\$ 500.00	\$ 657.75	\$ 642.74	\$ 563.35	\$ 1,414.82	\$ 324.40	\$ 418.42	\$ -	
473	01-27591A	Farmers Market Insurance/Repairs/Maint	\$ 565.00	\$ 565.00	\$ 222.00	\$ 355.82	\$ 86.34	\$ 90.00	\$ 183.93	\$ 178.27	\$ 458.56	
			\$ 29,379.34	\$ 26,993.00	\$ 27,852.24	\$ 24,229.25	\$ 42,259.89	\$ 37,718.72	\$ 36,097.22	\$ 37,389.91	\$ 21,137.03	
ECONOMIC DEVELOPMENT												
X101												
478	01-27820Z	MIP EDC/ED - Histori	\$ -	\$ 20,740.00	\$ 20,737.53	\$ -	\$ -	\$ 1,500.00	\$ 3,000.00	\$ 3,500.00	\$ 5,000.00	
479	01-27823Z	Economic Development-JOINT	\$ 20,700.00			\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 5,000.00	\$ 6,250.00	\$ 6,000.00	
480	01-27848Z	Friends of the Pool Society	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 6,500.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	
		Comfort Station Expense	\$ 16,000.00	\$ 15,000.00	\$ 16,000.00	\$ 14,900.04	\$ 16,883.33	\$ 37,746.92	\$ 24,739.27	\$ 8,311.46	\$ 298.42	
	01-27845Z	Hub Expenses	\$ 55,586.00	\$ 50,862.76	\$ 50,862.76	\$ 49,694.61						
481	01-27849	Pixie Dust/Friday Music Expense	\$ 15,000.00	\$ 13,000.00	\$ 14,243.75	\$ 12,892.79	\$ 12,859.85	\$ 10,507.84	\$ 4,151.30	\$ 4,843.28	\$ 3,543.73	
	01-27856Z	Wharf Moorings	\$ 22,200.00	\$ 29,500.00	\$ 18,000.00	\$ 6,879.70	\$ 32,164.08	\$ 1,261.40	\$ 2,138.31			
			\$ 137,486.00	\$ 137,102.76	\$ 127,844.04	\$ 94,367.14	\$ 70,407.26	\$ 83,731.02	\$ 42,752.26	\$ 30,904.74	\$ 22,842.15	
X105												
FISCAL SERVICES												
DEBT CHARGES												
490	01-22470N	Capital Grant Fire Department	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
492	01-28126Z	CMHC Principal May 2010	\$ -	\$ 13,962.45	\$ 13,962.45	\$ 12,871.94	\$ 12,871.94	\$ 11,866.58	\$ 11,393.74	\$ 10,939.74	\$ 10,503.83	
493	01-28126A	CMHC Interest May 2010	\$ -	\$ 579.44	\$ 579.44	\$ 101.22	\$ 1,669.98	\$ 2,675.34	\$ 2,710.84	\$ 3,186.61	\$ 3,638.09	
494	01-28128	Loan fr. Cap Reserve Prin 2016								\$ 2,155.34		
495	01-28189A	Debt Principal 23-A-1 2019	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00			
496	01-28189Z	Debt Interest 23-A-1 2019	\$ 2,491.04	\$ 3,076.80	\$ 3,076.80	\$ 2,826.92	\$ 4,726.58	\$ 5,238.58	\$ 5,538.91			
497	01-28190	Bank Service Charges	\$ 2,000.00	\$ 2,500.00	\$ 1,500.00	\$ 1,396.53	\$ 796.93	\$ 785.54	\$ 777.38	\$ 801.25	\$ 712.25	
		X110	\$ 59,491.04	\$ 75,118.69	\$ 74,118.69	\$ 62,196.61	\$ 65,065.43	\$ 65,566.04	\$ 65,420.87	\$ 37,082.94	\$ 34,854.17	
TRANS TO OWN RESERVES												
501	01-28221	Reserve For Uncollected Taxes	\$ 1,000.00	\$ 1,000.00	\$ -			\$ -				
	01-28225z	Transfer to Capital Reserves		\$ 51,400.00		\$ 248,170.76	\$ 94,373.33		\$ 185,371.00			
504	01-28235	Capital Reserve	\$ 321,500.00	\$ 323,000.00	\$ 374,400.00	\$ 198,000.00	\$ 228,000.00	\$ 207,000.00	\$ 144,500.00	\$ 197,000.00	\$ 194,500.00	
		X115	\$ 322,500.00	\$ 375,400.00	\$ 374,400.00	\$ 446,170.76	\$ 322,373.33	\$ 207,000.00	\$ 329,871.00	\$ 330,163.00	\$ 194,500.00	
UNCOND. TRANS. TO OTH GOVTS &												
509	01-28191	Kings Transit	\$ 15,000.00	\$ 12,000.00	\$ 12,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
510	01-28310	Senior Citizens Housing	\$ -	\$ -		\$ 12,957.78	\$ 10,254.16	\$ 19,407.00	\$ 23,695.28	\$ 12,054.83	\$ 14,293.00	
511	01-28336A	PHAC Summer Student	\$ -		\$ -	\$ -	\$ 2,139.87	\$ 1,936.48	\$ -		\$ -	
512	01-28336	Planning Salaries (GIS) (35%)	\$ 33,088.02	\$ 31,972.10	\$ 30,000.00	\$ 28,904.59	\$ 26,276.77	\$ 19,734.90	\$ 18,745.16	\$ 27,748.98	\$ 27,700.76	
513	01-28337	Planning EI (GIS)	\$ 794.11	\$ 767.33	\$ 767.33	\$ 948.30	\$ 551.14	\$ 477.80	\$ 431.87	\$ 515.86	\$ 629.24	
514	01-28337A	Planning Christmas Bonus	\$ 100.00	\$ 100.00	\$ 100.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	
515	01-28337B	Planning CPP (35%)	\$ 2,100.00	\$ 1,822.41	\$ 2,000.00	\$ 1,912.20	\$ 1,295.12	\$ 999.36	\$ 998.87	\$ 1,301.31	\$ 1,308.87	
516	01-28337C	Planning Pension (35%)	\$ 2,812.48	\$ 2,557.77	\$ 2,700.00	\$ 2,798.25	\$ 1,481.76	\$ 899.46	\$ 277.79	\$ 1,828.19	\$ 1,847.35	
517	01-28338	Planning WCB (35%)	\$ 1,029.04	\$ 1,016.71	\$ 1,016.71	\$ 957.02	\$ 828.93	\$ 487.23	\$ 391.99	\$ 504.03	\$ 584.74	
518	01-28338D	Planning LTD (35%)	\$ 674.11	\$ 654.48	\$ 654.48	\$ 654.65	\$ 644.85	\$ 561.57	\$ 318.10	\$ 697.16	\$ 642.32	



Budget highlights 2026/2027 Town of Annapolis Royal

Flat tax rate with balanced budget

Improved Police Coverage and Safety

Joint Economic Development Officer

Sidewalk repair

Paving throughout the town

Capital budget includes 1 ton truck and police car and Community Hub
Gym washroom

Amounts of capital grants for 2026/2027 is \$1,834,498

Pop of 530 (2021 census) and rate payers of 386 (does not include
additional owners)

Town of Annapolis Royal 2026/2027

Capital Budget	Year 1-3 Total Costs	Year 2 Funding	Town Share	In kind	Total Budget 2026/2027
1 ton	\$ 175,000		\$ 175,000		
Police car	\$ 85,000		\$ 85,000		
Washroom/Lockerroom Accessibility/Inclus	\$ 300,000	\$ 300,000			
Website Accessibility /upgrade	\$ 50,000		\$ 50,000		
Local Leadership for Climate Adaptation (I	\$ 1,158,024	\$ 780,100		\$ 77,924	
Intact		\$ 200,000			
SCCF		\$ 274,398			
Other funding		\$ 280,000			
Total Capital Budget		\$ 1,768,024	\$ 1,834,498	\$ 310,000	\$ 77,924
					\$ 2,144,498

Sources of Funding	Amount	Funding Source	Notes
LLCA	\$ 780,100.00	50% funding	expect \$100K spent as at March 31, 2026
Gas Tax	\$ 300,000.00	upon completion	
Intact	\$ 200,000.00	50% funding	
SCCF	\$ 274,398.00	75% funding	
Other funding	\$ 280,000.00		
Total Grant Funding	\$ 1,834,498.00		



Valley Regional Services Board of Directors Request for Decision



Agenda Item No. 5.3

Report to: Valley Regional Services Agreement Board
Subject: Request for Decision: Temporary Borrowing Resolution
Prepared by: Dan L'Abbe

Current Situation: Three capital projects have been completed in the 2025-2026 fiscal year that were approved capital projects to be financed by debentures from prior fiscal years' budgets. The Nova Scotia Department & Treasury Board's one year financing approval has expired on these projects and requires renewal to participate in the Spring 2026 round of financing.

Discussion: Details of the completed capital projects

EMC / WMC C&D Hydrological Wells – approved budget 55,000 in 23-24 / cost expectations reset to 146,846 / completed project cost 91,688

HHW Container & Pre Fab Steel Structure – approved budget 350,000 in 24-25 / completed project cost 276,790

2x Tri-Pak TB6030 – approved budget 110,000 in 24-25 / completed project cost 60,357

Budget/Financial Implications: This request for the approval and certification of the attached Temporary Borrowing Resolution is in keeping with the approved 2025-2026 capital forecast as part of the 2026-2027 budget. Additional financial implications will become applicable when the actual Debenture for the funds is requested.

Alignment with Strategic/Business/Operational Plans: These projects were included in the operational plan presented as part of the 2026-2027 budget.

Recommendation:

Motion(s): ... that Council approve the Temporary Borrowing Resolution (TBR) for Valley Waste with the Town of Annapolis Royal's share for the 2026-2027 capital budget at 0.84% in the amount of \$3,614.

**VALLEY REGION SOLID WASTE-RESOURCE MANAGEMENT AUTHORITY
MUNICIPAL PARTNER GUARANTEE RESOLUTION
COUNCIL OF
Town of Annapolis Royal**

Guarantee Share Amount: \$ 3,614 Purpose: Replacement guarantee for capital projects completed in 25-26 from prior year budgets that expired

WHEREAS the Valley Region Solid Waste-Resource Management Authority (hereinafter referred to as the Authority) was incorporated on October 1, 2001 pursuant to Section 60 of the Municipal Government Act;

WHEREAS the Authority has determined to borrow the aggregate principal amount of three thousand six hundred fourteen Dollars (\$ 3,614) for purpose of Replacement guarantee for capital projects ;

WHEREAS the Authority has requested the Council of the Town of Annapolis Royal, a municipality that executed the instrument of incorporation of the Authority, to guarantee said borrowing; and,

WHEREAS pursuant to Section 88 of the Municipal Government Act, no guarantee of a borrowing by a municipality shall have effect unless the Minister of Municipal Affairs has approved of the proposed borrowing or debenture and of the proposed guarantee;

BE IT THEREFORE RESOLVED

THAT the Council of the Town of Annapolis Royal does hereby approve the borrowing of the aggregate principal amount of three thousand six hundred fourteen Dollars (\$ 3,614) for the purpose set out above;

THAT subject to the approval of the Minister of Municipal Affairs of the borrowing by the Authority and the approval of the Minister of Municipal Affairs of the guarantee, the Council unconditionally guarantee repayment of three thousand six hundred fourteen Dollars (\$ 3,614) for the purpose set out above; and

THAT upon the issue of the debentures, the Mayor/Warden and Chief Administrative Officer of the Municipality do sign the guarantee attached to each of the debentures and affix thereto the corporate seal of the Municipality.

THIS IS TO CERTIFY that the foregoing is a true copy of a resolution read and duly passed at a meeting of the Council of the Town of Annapolis Royal held on the day of , 2026.

GIVEN under the hands of the Clerk and under the seal of the Municipality this day of , 2026.

Clerk

VALLEY REGION SOLID WASTE-RESOURCE MANAGEMENT AUTHORITY

TEMPORARY BORROWING RESOLUTION

Amount: \$ 428,835

Capital Projects: Detailed in Schedule "B"

WHEREAS the Valley Region Solid Waste-Resource Management Authority (hereinafter referred to as the Authority) was incorporated on October 1, 2001 pursuant to Section 60 of the Municipal Government Act;

WHEREAS the Town of Berwick, the Town of Kentville, the Town of Middleton, the Town of Wolfville, the Town of Annapolis Royal, the Municipality of the County of Annapolis, and the Municipality of the County of Kings entered into an inter-municipal services agreement pursuant to Section 60 of the Municipal Government Act;

WHEREAS the Authority pursuant to the inter-municipal agreement states that the body corporate shall be vested with the power to borrow money for the purpose of capital projects, the specific amounts and descriptions of which are contained in Schedule "B";

WHEREAS any borrowing and/or entering into debt obligations of the municipal body corporate must be approved by the municipal units and the Municipal Guarantee percentages and amounts for each of the six municipal parties are attached at Schedule "A"; and,

WHEREAS pursuant to Section 88 of the Municipal Government Act no money shall be borrowed by a municipality, village, committee by an inter-municipal agreement or service commission pursuant to this Act or another Act of the Legislature until the proposed borrowing has been approved by the Minister of Municipal Affairs has the approved the proposed guarantees;

BE IT THEREFORE RESOLVED

THAT under the authority of the intermunicipal services agreement entered into under Section 60 of the *Municipal Government Act*, and subject to the approval of the Minister of Municipal Affairs, the Authority borrow a sum or sums not to exceed four hundred twenty eight thousand eight hundred thirty five Dollars (\$ 428,835) for the purpose set out above;

THAT the sum be borrowed by the issue and sale of debentures of the Authority of an amount as the Authority deems necessary;

THAT pursuant to Section 92 of the Municipal Government Act, the issue of debentures be postponed and that a sum or sums not to exceed four hundred twenty eight thousand eight hundred thirty five Dollars (\$ 428,835) in total be borrowed from time to time from any chartered bank or trust company doing business in Nova Scotia;

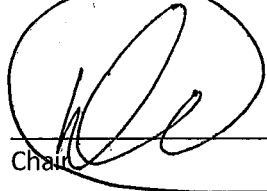
THAT the sum be borrowed for a period not exceeding Twelve (12) Months from the date of the approval of the Minister of Municipal Affairs of this resolution;

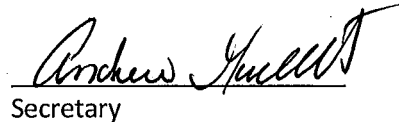
THAT the interest payable on the borrowing be paid at a rate to be agreed upon; and,

THAT the amount borrowed be repaid from the proceeds of the debentures when sold.

THIS IS TO CERTIFY that the foregoing is a true copy of a resolution read and duly passed at a meeting of the Valley Region Solid Waste-Resource Management Authority held on the 18 day of February, 2026.

GIVEN under the hands of the Chair and the Secretary and under the seal of the Authority this 18 day of February, 2026.


Chair


Secretary

VALLEY REGION SOLID WASTE-RESOURCE MANAGEMENT AUTHORITY

TEMPORARY BORROWING RESOLUTION

Amount: \$ 428,835

Capital Projects: Detailed in Schedule "B"

SCHEDULE "A"

MUNICIPAL GUARANTEES

MUNICIPAL PARTNER	GUARANTEE PERCENTAGE	GUARANTEE AMOUNT
Municipality of the County of Kings	58.28%	249,905
Municipality of the County of Annapolis	20.98%	89,961
Town of Kentville	8.10%	34,717
Town of Wolfville	7.19%	30,842
Town of Berwick	2.71%	11,632
Town of Middleton	1.90%	8,164
Town of Annapolis Royal	.84%	3,614
Total Capital Requirements for Borrowing Resolution	100	428,835.00

Budget Year	Item Description	Finance Term	Funding Source Projection & Budget	Carry Forward from Prior Years	Approved Budget	Unsettled Costs in Due to/from
23-24	EMC / WMC C&D Hydrological Wells	10	Debenture	146,846	55,000	91,688
24-25	HHW Container & Pre Fab Steel Structure	10	Debenture		350,000	276,790
24-25	2xTri-Pak TB6030	10	Debenture		110,000	60,357
						<u>428,835</u>

As per Budget 2026 with AC as an owner		
Municipality of Kings	58.28%	249,905
Town of Kentville	8.10%	34,717
Town of Wolfville	7.19%	30,842
Town of Berwick	2.71%	11,632
Town of Middleton	1.90%	8,164
Town of Annapolis Royal	0.84%	3,614
Municipality of Annapolis	20.98%	89,961
		<u>428,835</u>



THE ORDER OF NOVA SCOTIA

2 February 2026
HALIFAX

Mayor Amery Boyer
Town of Annapolis Royal
PO Box 310
285 St. George St
Annapolis Royal, NS B0S 1A0

Your Worship,

In 2026, the Order of Nova Scotia officially celebrates its 25th Anniversary, marking a quarter-century of honoring excellence in Nova Scotia. I have been asked by the Chancellor of the Order of Nova Scotia, His Honour the Honourable Mike Savage, to remind you that nominations to the Order of Nova Scotia may be made up until Thursday, April 30th, 2026.

As a leader in your community, you are in an exceptional position to help recognize the work of exemplary citizens and those who have contributed to the life and vibrancy of our province.

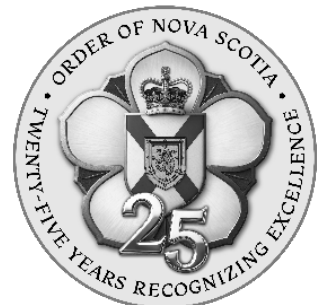
You can download further information about the Order, along with electronic nomination forms via <https://novascotia.ca/iga/order.asp>. Should you require additional information or material, please do not hesitate to contact Ms. Julie Langille, Chief of Protocol at 902-424-4194, or julie.langille@novascotia.ca. You may also contact me directly at 902-424-7050, or christopher.mccreery@novascotia.ca.

The closing date for 2026 nominations is Thursday, April 30th. The Lieutenant Governor and Advisory Council very much appreciate your assistance in this matter.

With all kind regards,

Yours sincerely,

Christopher McCreery, MVO
Secretary of the Order of Nova Scotia





**Municipal Affairs
Office of the Minister**



PO Box 216, Halifax, Nova Scotia, Canada B3J 2M4 • Telephone 902 424-5550 Fax 902 424-0581 • novascotia.ca

CONFIDENTIAL UNTIL PROVINCIAL NEWS RELEASE IS ISSUED

February 20, 2026

Amery Boyer
Mayor
Town of Annapolis Royal
Via Email: mayorboyer@annapolisroyal.com

Dear Mayor Boyer:

Thank you for your recent request for funding under the 2025-26 Growth and Renewal for Infrastructure Development (GRID) program for the Town Of Annapolis Royal Shoreline Restoration project.

I am pleased to advise that the Department of Municipal Affairs has approved your funding request and will contribute \$280,000 toward the cost of this project.

Please refer to the attached Agreement, which outlines the Terms and Conditions (T&Cs) of the funding approval. To proceed, kindly review, sign, and return the T&Cs to the program email address provided below.

Should you have any questions, please contact our GRID program email at GRID@novascotia.ca.

Sincerely,

Honourable John A. MacDonald
Minister of Municipal Affairs

c: Sandi Millett-Campbell, Chief Administrative Officer, Town of Annapolis Royal

Encl.



February 24, 2025

To Mayors, Wardens, Village Chairs:

Yesterday, February 23, the Government of Nova Scotia released Budget 2026-27 - Defending Nova Scotia (<https://novascotia.ca/budget>).

Over the past five years, Government has made significant investments in programs and services to improve healthcare, strengthen our communities and support those who need it most.

In the face of continuing global uncertainty and slower revenue growth, we need to manage expenses carefully. Government is undertaking a number of measures including reducing the size of the civil service by 5%, reducing the size of the broader public service by 3% and reducing Government operating costs. We have also made the difficult decision to reduce discretionary grants.

For the Department of Municipal Affairs, the following programs will end:

- Flood Risk Infrastructure Investment Program (FRIIP)
- Provincial Capital Assistance Program (PCAP)
- Municipal Innovation Program (MIP)
- Growth & Renewal for Infrastructure Development (GRID)

Since 2021, this Government has committed nearly \$500 million to municipalities to support critical projects such as drinking water, wastewater, disaster mitigation, accessibility, and transit. Today, the Department continues to support more than 250 active projects in communities across the province, bringing real value and ongoing benefits to municipalities.

I appreciate this may be concerning and I want you to know we continue to be focused on working with municipalities to drive growth.

Many of the projects that would have been eligible under these provincial grant programs will also be eligible for consideration under other programs.

As well, these program changes do not affect funding agreements in place for previous fiscal years. Should you have questions, I encourage you to contact Hardy Stuckless, Executive Director, at hardy.stuckless@novascotia.ca for further information.

Sincerely,



Paul LaFleche
Deputy Minister

c: Chief Administrative Officers
Village Clerk Treasurers
Juanita Spencer, NSFM
Jeff Sunderland, AMANS



Summary of Bill 186 - Support for Fire Protection Services Act

Definition of “Fire Department”

- “Fire department” means an organization that provides fire protection services and:
 - Is operated by a municipality
 - Is registered by a municipality pursuant to s. 294 of the *Municipal Government Act*
 - Is designated as a fire department by the *Fire Safety Act* or the regulations under that Act

Definition of “Firefighter”

- “Firefighter” means a person employed in, or appointed to, a fire department and assigned to undertake regulated fire protection services, and includes paid, paid-on-call and volunteer personnel and a fire chief

Municipal Requirements Under the Act

- A municipality and a fire protection service provider **shall**, at times and in the manner required by regulations, conduct a fire protection service review to determine its fire protection service level

Minister of Emergency Management

The Minister of
Emergency
Management
shall:

- Provide oversight of the administration and delivery of fire protection services
- Provide oversight of a municipally led fire protection service model, if one is in place, for fire protection service providers
- Support the delivery of firefighter training and certification
- Encourage regional co-operation, coordination, and resource sharing in fire protection service delivery, both within and outside the Province



	<ul style="list-style-type: none">• Support the establishment and operation of the Office of the Fire Commissioner• The Minister shall designate a Fire Commissioner and one or more deputy fire commissioners to perform the duties and functions, and exercise the powers and authorities associated with the Act
The Minister of Emergency Management may :	<ul style="list-style-type: none">• Delegate any power or responsibility of the Minister under this Act to a person or a class of persons• Appoint, in accordance with the Civil Service Act, such persons as are necessary for the administration and enforcement of this Act, the regulations and the standards• Designate one or more deputy fire commissioners to act in the place of the Fire Commissioner in the Fire Commissioner's absence or incapacity or where the office of the Fire Commissioner is vacant• Enter into agreements with the Government of Canada, the government of a province of Canada or a municipality respecting fire protection services and the development of fire protection service plans• Authorize the Fire Commissioner, through the Office of the Fire Commissioner, to operate co-operatively with another body to share services or resources with the Government of Canada, the government of a province of Canada or a municipality, or to enter into agreements to provide services or resources for a fee• Enter into agreements with the Government of Canada and the Workers' Compensation Board of Nova Scotia for the administration and payment of compensation benefits to persons engaged in fire protection services• Acquire, by purchase or lease, real and personal property within or outside of the Province for a purpose related to fire protection services
The Minister of Emergency Management may make regulations:	<ul style="list-style-type: none">• Prescribing services as fire protection services• Prescribing regulated fire protection services• Prescribing, adopting or modifying a standard• Respecting the powers, functions and duties of the Fire Commission, deputy fire commissioners and provincial inspectors• Respecting the accreditation of regulated fire protection service training programs, including the application process, renewal and terms and conditions for such accreditation• Respecting the recognition of an accreditation of a fire protection service training program by an accreditation body• Respecting the Fire Commissioner's approval of regulated fire protection service training courses• Establishing an advisory board and its membership• Respecting a fire protection service review



	<ul style="list-style-type: none"> • prescribing anything that, by this Act, is to be prescribed or is to be determined or regulated by the regulations • Defining any word or expression used but not defined in this Act • Further defining any word or expression defined in this Act • Respecting any matter or thing the Minister considers necessary or advisable to carry out effectively the intent and purpose of this Act
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Fire Commissioner	
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The Fire Commissioner shall:	<ul style="list-style-type: none"> • Supervise and be responsible for all matters relating to the work, conduct and administration of the Office of the Fire Commissioner • Exercise such other powers and perform such duties as are assigned to the Fire Commissioner • Submit to the Minister in each year a detailed report on the activities of the Office of the Fire Commissioner • Supervise the Fire Marshal designated under the <i>Fire Safety Act</i> and the Office of the Fire Marshal
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The Fire Commissioner may:	<ul style="list-style-type: none"> • Promote, encourage and co-operate with any body or person interested in developing and promoting the principles and practices of fire protection services • Advise persons or organizations interested in developing or promoting the principles and practices of fire protection services, emergency services and related communication systems, and the delivery of those services and systems • Require such reports as the Fire Commissioner considers necessary from <ul style="list-style-type: none"> ○ A municipality or a group of municipalities ○ A person authorized or required under this Act to inspect, investigate, or examine fire protection services • Make recommendations to the Minister respecting proposed standards or regulations or any other fire protection service matter • Develop guidelines respecting fire protection services for fire protection service providers or the public • Promote regional, provincial and interprovincial collaboration • Oversee, develop, approve or deliver regulated fire protection service training courses or programs • Establish or recognize regions of the Province or groups of municipalities for the joint delivery of regulated fire protection services
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Accredited Fire Protection Service Training Programs

- No person shall operate or allow the operation of a regulated fire protection service training program unless the program is an accredited fire protection service training program
- The Fire Commissioner **shall** refuse to issue, recognize or renew an accreditation, or may revoke or suspend an accreditation, or the recognition of an accreditation, if the Fire Commissioner has reason to believe that the accredited fire protection service training program no longer meets the criteria prescribed by the regulations or has failed to comply with this Act, the regulations or a standard, or for other just cause
 - Where the Fire Commissioner issues a refusal, the Fire Commissioner **shall** provide written reasons for such refusal, suspension or revocation to the applicant or person operating the accredited fire protection service training program
- This section of the Act (s.10) comes into force on such a day as the Governor in Council orders and declares by proclamation

Penalties

- A person who fails to comply with this Act or the regulations is guilty of an offence and liable on summary conviction
 - In the case of an individual, to a fine not exceeding \$10,000 or to imprisonment of not more than 6 months, or both
 - In the case of a corporation, to a fine not exceeding \$100,000