

**GENERAL CAPITAL BUDGET 2026-2027**

**2026**

**Town of Annapolis Royal 2026/2027**

<b>Capital Budget</b>	<b>Year 1-3 Total Costs</b>	<b>Year 2 Funding</b>	<b>Town Share</b>	<b>In kind</b>	<b>Total Budget 2026/2027</b>
<b>1 ton</b>	<b>\$ 175,000</b>		<b>\$ 175,000</b>		
<b>Police car</b>	<b>\$ 85,000</b>		<b>\$ 85,000</b>		
<b>Washroom/Lockerroom Accessib</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>			
<b>Website Accessibility /upgrade</b>	<b>\$ 50,000</b>		<b>\$ 50,000</b>		
<b>Local Leadership for Climate Ad</b>	<b>\$ 1,158,024</b>	<b>\$ 780,100</b>		<b>\$ 77,924</b>	
<b>Intact</b>		<b>\$ 200,000</b>			
<b>SCCF</b>		<b>\$ 274,398</b>			
<b>Other funding</b>		<b>\$ 280,000</b>			
<b>Total Capital Budget</b>		<b>\$ 1,768,024</b>	<b>\$ 1,834,498</b>	<b>\$ 310,000</b>	<b>\$ 77,924 \$ 2,144,498</b>

**Sources of Funding**

LLCA	\$ 780,100.00	50% funding	expect \$100K spent as at March 31, 2026
Gas Tax	\$ 300,000.00	upon completion	
Intact	\$ 200,000.00	50% funding	
SCCF	\$ 274,398.00	75% funding	
Other funding	\$ 280,000.00		
<b>Total Grant Funding</b>	<b>\$ 1,834,498.00</b>		